

NIAGARA HSJCC DRAFT WORKPLAN 2016-2017

Niagara Local HSJCC

WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet committee objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
<p>1. Access to belongings for those release custody</p> <p>Obtain Red Envelope Program Protocol and Forms from Ottawa CMHA</p> <p>Meet with Niagara Regional Police, OPP and Vanier Institution to review the Protocol and forms</p> <p>Develop a protocol to implement the program in Niagara</p>	<p>Implementation of the Red Envelope Program in Niagara for individuals released from Vanier Institution</p> <p>(Measurement: a protocol or MOU exists for the Red Envelope Program in Niagara)</p>	<p>Individuals will have access to their belongings (i.e. keys, identification, medication) upon release from custody</p> <p>(Measurement: at least one individual will have their belongings transported with them to court for possible release by October 31st, 2016)</p>	<p><input type="checkbox"/> Pillar 1</p> <p><input type="checkbox"/> Pillar 2</p> <p><input checked="" type="checkbox"/> Pillar 3</p> <p><input checked="" type="checkbox"/> Pillar 4</p> <p><input type="checkbox"/> Pillar 5</p>	<p>1st Meeting – by April 20th, 2016</p> <p>Program initiated by October 31, 2016</p>	<p>\$300.00 for envelopes</p>	<p>We had a meeting with NRPS, OPP, CMHA and Vanier Institution and everyone was on board with implementing the Red Envelope Program for individuals leaving Vanier institution, coming to Court in Niagara. The Ministry asked us to stop the project as the initiative is to be rolled out across the Province.</p>	<p>The Ministry of Community Safety and Correctional Services will be rolling this out across the Province for all institutions</p>	<p>\$0</p>
<p>2. Housing barriers for those released from custody</p>	<p>Housing gaps that are identified by the Niagara HSJCC Table will be brought forward to the</p>	<p>Issues related to housing barriers for individuals coming out of the Criminal Justice System are brought forward and</p>	<p><input type="checkbox"/> Pillar 1</p> <p><input type="checkbox"/> Pillar 2</p> <p><input checked="" type="checkbox"/> Pillar 3</p> <p><input checked="" type="checkbox"/> Pillar 4</p>	<p>A rep on both Committees by June</p>	<p>No budget required</p>	<p>A housing rep was found from Niagara Region for our HSJCC</p>	<p>Our Niagara Region Housing Rep is bringing the issues</p>	<p>\$0</p>

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<p>A representative from Niagara HSJCC will request a seat at the Niagara Housing First Committee</p> <p>Niagara HSJCC will reach out to Niagara Region to obtain a representative related to housing and homelessness in Niagara</p> <p>A meeting will also be requested with the local shelters to discuss release from custody options.</p>	<p>Niagara Region by the representative at our table and to the Housing First Committee for further review. Options for housing options for individuals being released from custody will be discussed with the local shelters.)</p> <p>(Measurement: There is a Niagara Region Housing Rep on HSJCC and there is an HSJCC rep on the Housing First Committee. Also a meeting is held with the shelters)</p>	<p>action plans are developed to address these issues.</p> <p>(Measurement: at least one action plan developed to address a housing related barrier brought forward by Niagara HSJCC for individuals coming out of the CJS</p>	<p><input type="checkbox"/> Pillar 5</p>	<p>30th, 2016</p> <p>An action plan created to address at least one barrier by December 31st, 2016</p>		<p>Committee. He also sits on many of the other housing tables in the Region.</p> <p>A Sub Committee was formed and met twice in July and September to determine gaps, potential solutions and to bring these forward to the larger housing committees.</p>	<p>related to housing for individuals coming out of the Justice System forward to the other housing tables for inclusion in the plans for the Region</p> <p>The Sub Committee is researching innovative models from other committees that may be used in Niagara. This will move forward into next year's work plan</p>	

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<p>3. Pre-Charge Diversion</p> <p>Viewing of Webinar</p> <p>Bring in speaker from Durham to present to Niagara HSJCC about their Pre-Charge Diversion Program</p> <p>Look at current arrangement with Contact Niagara and NRP for Pre Charge Diversion.</p> <p>Meet with relevant parties from Niagara Regional Police, CMHA and the Crown Attorney's Office to discuss the possibility of implementing this program in Niagara</p>	<p>A thorough analysis of the Durham Pre-Charge Diversion Program for suitability in Niagara.</p> <p>(Measurement: A meeting is held with NRPS, CMHA & Crown to discuss Pre-Charge Diversion in Niagara)</p>	<p>Improved collaboration between police, courts and community in relation to diversion from CJS</p> <p>(Measurement: An action plan is developed related to Pre-Charge Diversion in Niagara)</p>	<p><input type="checkbox"/> Pillar 1</p> <p><input checked="" type="checkbox"/> Pillar 2</p> <p><input checked="" type="checkbox"/> Pillar 3</p> <p><input type="checkbox"/> Pillar 4</p> <p><input type="checkbox"/> Pillar 5</p>	<p>Viewing of Webinar and Presentation by July 2016</p> <p>Meeting with all the players and Action Plan completed by February 28th, 2017</p>	<p>No budget required</p>	<p>A thorough analysis was conducted between community and police.</p> <p>A small working group met once to review the outcomes of youth pre-charge diversion.</p>	<p>The working group decided that Pre-Charge Diversion already happens with an Officer's discretion and formalizing likely would not benefit. The working group decided it would be more beneficial to advocate for more Mental Health Post Charge Diversion. This objective will move to next year's work plan.</p>	<p>\$0</p>

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4. HUB Model A representative from Niagara HSJCC will sit on the Steering Committee for the Port Colborne Hub	Follow up on the action plan to pilot the HUB Model in Port Colborne (Measurement: A Meeting is held to further the implementation process for the HUB in Port Colborne)	Collaboration of all sectors to develop a plan to better support individuals who are at an elevated risk. (Measurement: the next steps in the HUB Model Pilot Action Plan are followed up on)	<input type="checkbox"/> Pillar 1 <input checked="" type="checkbox"/> Pillar 2 <input checked="" type="checkbox"/> Pillar 3 <input checked="" type="checkbox"/> Pillar 4 <input type="checkbox"/> Pillar 5	Initial Meeting b/w NRPS and HSJCC Chair – May 31 st , 2016 Further action towards pilot of HUB Model – September 30 th , 2016	No budget required	Niagara HSJCC has reps on the Port Colborne Hub Advisory Table and the actual Hub itself	The Port Colborne Hub was implemented and meets regularly	\$0
5. Release from Custody Program Collections of statistics Completion of a needs assessment Preparation of a Business Plan for potential funding	A needs assessment and business plan are completed in relation to a Release from Custody Program in Niagara (Measurement: A needs assessment and business plan are completed)	The statistics and needs assessment will demonstrate the need for funding to provide more support for individuals being released from custody who have mental health and addiction challenges.	<input checked="" type="checkbox"/> Pillar 1 <input type="checkbox"/> Pillar 2 <input checked="" type="checkbox"/> Pillar 3 <input checked="" type="checkbox"/> Pillar 4 <input checked="" type="checkbox"/> Pillar 5	Will begin working on collection of stats – April 1, 2016 Bus. Plan completed by Jan 31 st , 2017	\$1500.00 for admin support to compile stats, develop business plan and complete proposal	Niagara HSJCC was able to collect some local statistics. A Study was also conducted on Release from Custody Programs across	Niagara HSJCC collected statistics and is waiting for the results of a MCSCS Study. An announcement was made regarding more	\$0

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						the Province	Release from Custody designated money. Niagara HSJCC members to partner on proposal. This objective will continue into next year's work plan.	
6. Planning for Transitional Age Youth To put together a committee of representatives from the adult and youth MH&A and Justice Sectors	The adult and youth sectors will meet to establish a plan to address the needs of transitional aged youth (Measurement: A meeting is held between the adult and youth sectors)	Collaboration of adult and youth sectors to develop a plan to better support youth transitioning from the youth sector into the adult sector. (Measurement: A plan will be developed between the two sectors)	<input type="checkbox"/> Pillar 1 <input checked="" type="checkbox"/> Pillar 2 <input type="checkbox"/> Pillar 3 <input checked="" type="checkbox"/> Pillar 4 <input type="checkbox"/> Pillar 5	The first meeting will take place by June 30 th and the plan will be developed by March 31 st , 2017	No budget required	A working group on Transitional Aged Justice Youth was formed and met twice to start the initial work on a TAY Plan	An initial plan was developed to start the process of collaboration. This work needs to continue into next year's work plan	\$0

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7. NDC Staff Info Fair To hold a Staff Info Fair at Niagara Detention Centre related to mental health, addiction and developmental disabilities.	NDC will host an information fair for staff (Measurement: The Staff Info Fair occurs)	NDC Staff who attend will develop a better understanding of the needs of individuals with MH, Addiction and Developmental Disabilities and the supports available. (Measurement: Increased knowledge as demonstrated by an evaluation tool)	<input type="checkbox"/> Pillar 1 <input type="checkbox"/> Pillar 2 <input type="checkbox"/> Pillar 3 <input checked="" type="checkbox"/> Pillar 4 <input type="checkbox"/> Pillar 5	The Info Fair will occur by June 30 th , 2016	\$200.00 for refreshments	Niagara Detention Centre Staff Info Fair occurred on October 28 th .	NDC Staff attended the Staff Fair with MH, Addictions, and DD supports. Staff showed a lot of interest and reported an increased understanding of the community services	\$0
8. NDC Mental Health Committee CMHA and appropriate NDC Staff will have a meeting to review terms of reference for reinstating the committee	CMHA and NDC will reinstate the Mental Health Committee (Measurement: One meeting to review terms of reference and to reinstate the committee)	CMHA and NDC will collaborate to improve services to individuals who are incarcerated at NDC, in particular during transition periods (upon admission and discharge) (Measurement: The Terms of reference demonstrate the goal of improving services and	<input type="checkbox"/> Pillar 1 <input type="checkbox"/> Pillar 2 <input type="checkbox"/> Pillar 3 <input checked="" type="checkbox"/> Pillar 4 <input type="checkbox"/> Pillar 5	The Committee will have its first meeting by August 31 st , 2016	No budget required	The NDC Mental Health Committee met on June 23 rd for the initial meeting and review of terms of reference	NDC Staff and CMHA met to develop a new terms of reference, and to identify areas to improve transitions.	\$0

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		transitions)						
9. Specialized Courts Representatives from Niagara HSJCC will sit on the planning tables for the proposed Specialized Courts in Niagara (i.e. Youth Court in Welland, Aboriginal Court and Mental Health Court)	Niagara HSJCC will share their knowledge and expertise around system related issues with the planning tables and advocate for planning to address current barriers to certain individuals in their interactions with the CJS. (Measurement: An HSJCC Rep will sit on each of the planning tables)	Collaboration of all sectors to address the systemic barriers related to youth and aboriginals within the Court Process. (Measurement: Action Plans are developed to address the barriers to these populations in the court process)	<input checked="" type="checkbox"/> Pillar 1 <input type="checkbox"/> Pillar 2 <input type="checkbox"/> Pillar 3 <input checked="" type="checkbox"/> Pillar 4 <input type="checkbox"/> Pillar 5	Discussions will begin by April 1, 2016 An action plan will be developed by March 31 st , 2017	No anticipated budget	Representatives from Niagara HSJCC have been sitting on the planning tables for Youth Court in Welland and Aboriginal Court	Aboriginal Court was implemented in November. Plans to start Youth Court in Welland were put on hold due to changes with the Crown's Office, but will continue next year. This objective will be carried into next year's work plan to continue with Youth Court and Mental Health Court Advocacy	\$0

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10. Trauma Informed Training To co-sponsor a 2 Day Trauma Informed Training Event with CMHA Niagara	Niagara HSJCC Members will have the opportunity to attend a 2 Day Trauma Informed Care Training in partnership with CMHA Niagara	An increase in knowledge and awareness of Trauma and Trauma Informed Practice for Niagara HSJCC Members (Measurement: Improvement of knowledge demonstrated on a training evaluation tool)	<input checked="" type="checkbox"/> Pillar 1 <input checked="" type="checkbox"/> Pillar 2 <input type="checkbox"/> Pillar 3 <input checked="" type="checkbox"/> Pillar 4 <input type="checkbox"/> Pillar 5	The Trauma Informed Training will occur prior to March 31, 2017	\$2000.00	8 Niagara HSJCC Members participated in the Trauma Informed Training in partnership with CMHA	HSJCC Members improved their knowledge and awareness of a Trauma Informed Approach and were able to bring this back to their prospective agencies.	\$2000.00
11. Education & Information Sharing To sponsor Niagara HSJCC Members to Justice related conferences.	HSJCC Members will have the opportunity to attend conferences to share and learn from others in the field.	Obtaining knowledge and best practice information and bringing that back to Niagara to use to improve our programs and services. (Measurement: Presentation of relevant information learned at the conference at the next Niagara HSJCC)	<input checked="" type="checkbox"/> Pillar 1 <input checked="" type="checkbox"/> Pillar 2 <input checked="" type="checkbox"/> Pillar 3 <input checked="" type="checkbox"/> Pillar 4 <input type="checkbox"/> Pillar 5	Conferences sponsored will be held between April 1, 2016-March 31, 2017	\$2000.00	2 Niagara HSJCC Members attended the Risk & Recovery Conference 2 Niagara HSJCC Members attend HARM Training	Improved knowledge and understanding of best practices in relation to the areas of: Forensics, Risk Assessment and Aboriginal Justice.	\$3378.98

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						Niagara HSJCC sponsored 3 members of the community to attend the Ontario Indigenous Justice Gathering		