



Ministry of Health and Long-Term Care Community Mental Health and Addiction Programs

Transfer Payment Agreement Schedules Guide and Template

INTRODUCTION

The intent of the “Community Mental Health and Addiction Program” (CMHAP) funding is to strengthen system support functions and direct services for the purpose of advancing **Phase 2 of Ontario’s Comprehensive Mental Health and Addictions Strategy**, which consists of five strategic pillars:

- Pillar 1. Promote resiliency and well-being in Ontarians
- Pillar 2. Ensure early identification and intervention
- Pillar 3. Expand housing, employment supports, and encourage diversion and transitions from the justice system
- Pillar 4. Right service, right time, right place (improve coordination and transitions)
- Pillar 5. Fund based on quality and need (funding reform)

CMHAP activities relate to one or more of the following system support functions and/or direct services:

1. **Information Management:** activities related to the management of mental health and addiction service system information, including personal client information.
2. **Collaboration & Collaborative Care:** activities related to collaborative care and collaboration in general, including new inter-agency relationships resulting in new protocols and agreements.
3. **Training and Professional Development:** activities intended to ensure appropriate initial & ongoing education and training of professionals/ para-professionals required to perform the full range of system functions.
4. **Knowledge Translation and Exchange:** activities intended to influence service provider behaviour through better knowledge of emerging issues and best-practices. Activities include clinical guideline development, promising practice identification, knowledge translation, knowledge transfer and mentoring, as well as monitoring and evaluation of the success of research and knowledge exchange.
5. **Service and System performance, Monitoring and Evaluation:** all quality assurance and standards activities intended to ensure that: a) services and supports are producing desired client outcomes; b) the system is operating in a way that supports improved client outcomes.
6. **Direct services:** activities involving client assessment and care planning, referrals to follow-up services/supports, and interventions to improve functioning and quality of life, support self-management, wellness, recovery and harm-reduction.

INSTRUCTIONS FOR COMPLETION OF SCHEDULE

This template is the **required** format for Schedule A.

SCHEDULE "A"

PROGRAM DESCRIPTION AND TIMELINES

I. HSJCC Information:

Regional or Local HSJCC: Scarborough Local HSJCC

HSJCC Chair/Co-Chairs: Samim Hasham and Tazio Clarke

Chair/Co-chairs contact: samim.morrish.hasham@gmail.com or 416-287-6674;

Tazio.Clarke@ontario.ca or 416-750-3513 ext 227

Transfer Payment Agency: CMHA – Toronto Branch

Transfer Payment Agency Contact: Steve Lurie, slurie@cmha-toronto.net or 416-789-6886

II. HSJCC Objectives

a) Committee's over all goals and key commitments:

The S-HSJCC works collaboratively:

- *To engage in joint cross-sectoral planning, coordination, collaboration and integration of service for individuals with mental health and substance use issues who are involved or at significant risk of being involved with the criminal justice system.*
- *To identify local priorities for planning coordinated services, and establish a process for planning and joint problem solving in relation to these local priorities.*
- *To improve transition at juncture points within services and systems for individuals who come into contact with the justice system*
- *To assist with addressing local needs and reporting to the Toronto HSJCC to help inform systems planning at a regional level.*

b) Committee's specific objectives:

The S-HSJCC works collaboratively:

- *To assist in developing and maintaining an accessible and well-functioning system of mental health, justice and related services that work together to improve the transition between services and sector, of the Committee's target population. This includes service provision to and through the services and supports that they need, when they need them.*
- *To assist with improving the quality of services for individuals with mental health and substance use issues who are involved with the criminal justice system, including making specific matches between clients and services both initially and through clients' individual recoveries over time.*
- *To assist to minimize the amount of time people spend in correctional facilities waiting for assessments, e.g. (fitness, Form 6 and/or services they need to support their safe, successful release and re-integration back into the community).*
- *To assist in reducing recidivism.*

- To assist in the identification of barriers to achievement within the above objectives, with particular foci on identifying and addressing barriers at the juncture points between the mental health, substance use, criminal justice and related systems.

III. System Support Function and/or Direct Services

- a. Please check one or more of the relevant boxes to indicate which system support function(s) (see page 1 for descriptions) the program and activities correspond to.
- Information management ✓
 - Collaboration & collaborative care ✓
 - Training and professional development ✓
 - Knowledge translation & exchange ✓
 - Service and system performance, monitoring and evaluation ✓
 - Direct services ✓

IV. Scope of Program

Provide the list of activities to be completed. Each activity should be mapped to one or more outputs and outcomes. Please also demonstrate how the activity contributes to one or more of the MH&A strategic pillars. Provide the start and end date of each activity. See Appendix A for more examples.

WORKPLAN AND ANNUAL REPORT SUBMISSION								
Regional or Local HSJCC: Scarborough Local HSJCC								
WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
<p>1. Information Sharing: Share information about mental health, substance use, criminal justice and related services that are accessible to individuals 16 years of age or older with a mental illness and/or substance use issue who are currently involved or at significant risk of being involved with the criminal justice system. Individuals may have co-occurring issues such as homelessness, substance use and/or a developmental disability.</p>	<p>10-20 committee members attend meetings. 3 presentations at meetings. 2 PowerPoint presentations and resources distributed to members. Circulate current information about the human services and Justice issues identified at committee meetings. Maintain and circulate membership list.</p>	<p>Increase knowledge exchange between systems and services. How to support individuals with mental health and substance use issues who come into contact with the justice system. Increase usefulness of information sharing resulting in informed decision making and improved client services.</p>	<p><input type="checkbox"/> Pillar 1 ✓ <input type="checkbox"/> Pillar 2 ✓ <input type="checkbox"/> Pillar 3 ✓ <input type="checkbox"/> Pillar 4 ✓ <input type="checkbox"/> Pillar 5</p>	<p>April 2019- March 2020</p>				

WORKPLAN AND ANNUAL REPORT SUBMISSION

Regional or Local HSJCC: Scarborough Local HSJCC

WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
	<p>Update PHSJCC website with membership contact information and local resources.</p> <p>Committee members provide updates about new services and programs at every meeting.</p> <p>Year - end members' evaluation and membership confirmation.</p>							
<p>2. System-building: Develop effective linkages among the services in Scarborough so as to increase their accessibility and capacity to effectively meet the needs of the</p>	<p>5 new members join the committee.</p> <p>5 Welcome packages sent.</p> <p>50 members maintained.</p> <p>Hold 5 meetings per</p>	<p>Maintain and increase representation from across sectors and equity seeking groups such as aboriginal groups, people with lived experience, families and seniors.</p> <p>Increase the knowledge and</p>	<p><input type="checkbox"/> Pillar 1✓</p> <p><input type="checkbox"/> Pillar 2✓</p> <p><input type="checkbox"/> Pillar 3✓</p> <p><input type="checkbox"/> Pillar 4✓</p> <p><input type="checkbox"/> Pillar 5</p>	<p>April 2019- March 2020</p>		<p>5 meetings held</p>		

WORKPLAN AND ANNUAL REPORT SUBMISSION

Regional or Local HSJCC: Scarborough Local HSJCC

WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
target population and support community safety.	fiscal year. # of members who identify as being part of equity seeking groups.	awareness of emerging issues and best-practices about serving individuals who come into contact with the justice and mental health systems and support community safety initiatives. Increase collaboration and awareness of client-centred approaches to improve coordination and transition between services and sectors for individuals who come into contact with the justice system. Strengthen relevant partnerships to improve coordination and transitions between services and sectors.						

WORKPLAN AND ANNUAL REPORT SUBMISSION

Regional or Local HSJCC: Scarborough Local HSJCC

WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
3. Issue identification: Work collaboratively to identify issues and barriers to the achievement of the goals identified above and determine how identified issues should be addressed, (i.e., at which internal/external forums or tables).	<p>Continue to provide reports to the Toronto HSJCC meetings.</p> <p>Ensure Co-chair(s) participate at the T-HSJCC meetings.</p> <p>Collaborate with the Service Resolution Toronto Project (SRTP) to address system barriers for people involved with the justice sector who face significant system barriers to service access.</p> <p>To provide feedback to the Video Adult Fitness Assessment Project.</p> <p>Explore active engagement strategies.</p>	<p>Strengthen coordination and collaboration between human services and justice sectors.</p> <p>Strengthen the awareness of the Service Resolution Toronto Project Committee at the S-HSJCC meetings by providing regular reports and updates.</p>	<input type="checkbox"/> Pillar 1✓ <input type="checkbox"/> Pillar 2✓ <input type="checkbox"/> Pillar 3✓ <input type="checkbox"/> Pillar 4✓ <input type="checkbox"/> Pillar 5	April 2019-March 2020				

WORKPLAN AND ANNUAL REPORT SUBMISSION

Regional or Local HSJCC: Scarborough Local HSJCC

WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
4. Problem solving: Work collaboratively to address issues and barriers to the achievement of the goals identified above i.e., at which internal /external forums or tables.	Continue to provide a last resort for transportation and food vouchers to individuals who come into contact with the justice system. Submit quarterly TTC token and food voucher reports to the T-HSJCC. Committee members continue to work collaboratively, utilizing a participatory group decision-making model. Continue to have service resolution and coordination issues on the agenda item at every meeting.	Increase collaboration and coordination to solve problems with the resolution of systemic issues that impact individuals who come into contact (or are at risk of involvement) with the justice system. Continue with shared accountability. Review minutes to ensure participatory group decision making takes place. Review Action Items and follow-up to ensure problem solving and service coordination issues have been dealt with at every meeting. Improve functioning and quality of life re: client's within the target populations social determinants of health.	<input type="checkbox"/> Pillar 1✓ <input type="checkbox"/> Pillar 2✓ <input type="checkbox"/> Pillar 3✓ <input type="checkbox"/> Pillar 4✓ <input type="checkbox"/> Pillar 5✓	April 2019- March 2020				

WORKPLAN AND ANNUAL REPORT SUBMISSION

Regional or Local HSJCC: Scarborough Local HSJCC

WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
		Reduce recidivism by supporting improved client outcomes.						
5. Communication: Coordinate a forum and facilitate communication between and among service providers in Scarborough.	Continue with regular committee meetings and distribution of minutes. Continue to have service resolution and coordination issues at every meeting. Committee members have input regarding presentations and Lunch and Learn topics. Continue to maintain and circulate a membership list. Continue to provide information to the Regional and Provincial	There is evidence of engagement and participation from the cross-sectoral membership as identified in the Committee's goals.	<input type="checkbox"/> Pillar 1✓ <input type="checkbox"/> Pillar 2✓ <input type="checkbox"/> Pillar 3✓ <input type="checkbox"/> Pillar 4✓ <input type="checkbox"/> Pillar 5	April 2019- March 2020				

WORKPLAN AND ANNUAL REPORT SUBMISSION

Regional or Local HSJCC: Scarborough Local HSJCC

WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
	HSJCC.							
6.Education: Provide educational opportunities for the cross sectoral membership on relevant topics relating to mental health, substance use, criminal justice, service providers, people with lived experience, families, and communities of interest.	2 Lunch and Learns on topics directed by members input. Collate and review Lunch and Learn evaluations. 6 resources i.e slide decks etc. circulated from other local HSJCC's Lunch and Learns. 10-20 participants attend Lunch and Learns.	Increase knowledge and awareness about client-centred best practices and trends as it relates to people who come into contact with the justice system. Increase knowledge and awareness about mental health and substance use and how they relate to the social determinants of health; housing status, poverty, social isolation, family breakdown etc. Enhance knowledge and awareness of the impact of stigma for individuals who come into contact with the justice system and work to address through increased education.	<input type="checkbox"/> Pillar 1✓ <input type="checkbox"/> Pillar 2✓ <input type="checkbox"/> Pillar 3✓ <input type="checkbox"/> Pillar 4✓ <input type="checkbox"/> Pillar 5	April 2019- March 2020				

WORKPLAN AND ANNUAL REPORT SUBMISSION

Regional or Local HSJCC: Scarborough Local HSJCC

WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
7. Monitor the performance of the Committee: Collect, analyze, monitor and share data and information to continuously improve the systems' ability to meet the needs of its target population.	<p>10-20 members attend committee meetings.</p> <p>Foster openness about different perspectives through discussion as well as recognizing and incorporating evaluation/research and evidence-based practices to inform decision making.</p> <p>Analyze identified issues and respond appropriately.</p> <p>2 PowerPoint presentations shared among members.</p> <p>1 research paper shared among members.</p>	<p>Increased access to reliable and current information and analysis of human services and justice issues.</p> <p>Provide a forum for data and information sharing through educational presentations.</p>	<input type="checkbox"/> Pillar 1✓ <input type="checkbox"/> Pillar 2✓ <input type="checkbox"/> Pillar 3✓ <input type="checkbox"/> Pillar 4✓ <input type="checkbox"/> Pillar 5	April 2019-March 2020				