

HSJCC Network Reporting 2023-24

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Algoma
Chair/Co-Chair Names & Contact Information	Kim McBride Canadian Mental Health Association Algoma 705-542-6094
HSJCC Objectives	<ol style="list-style-type: none"> 1. <i>To identify both service and service coordination gaps at the local level</i> 2. <i>To establish a continuum of care delivery model through partnership agreements and protocols</i> 3. <i>To coordinate and facilitate communication, joint problem-solving and planning efforts</i> 4. <i>To develop creative local solutions to problems or issues through more effective service coordination</i> 5. <i>To improve Police & Mental Health/Human Services collaboration</i> 6. <i>To identify and address education & training needs of committee and community and to share opportunities</i> 7. <i>To identify and address emerging issues and gaps</i> 8. <i>To participate in provincial, regional and local training opportunities</i> 9. <i>To monitor and address emerging issues in the courts</i> 10. <i>To support youth with mental health issues in the criminal justice system</i>
Name of Transfer Payment Agency & Contact Information	CMHA Algoma Christina Coutu – 705-759-0458 ext 221 Christina@cmhassm.com
Total # of Funds Received	CMHA Algoma received \$7000 from the NE regional HSJCC

from Regional Health Office	out of Sudbury
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List of Key Activities & Initiatives

- I. Local/District HSJCC meetings**
- II. Engaging People with Lived Experience in HSJCC Algoma**
- III. Lunch and learns**
- IV. General educational awareness provided to committee members**
- V. Local members attend provincial, regional and local training**
- VI. Supporting the local court system and programs**
- VII. Supporting the committee structure administratively**

General Information for Activity I.	
Description	Local/District HSJCC meetings – maintain membership in local (district) meetings
Objectives and Key Deliverables	<ul style="list-style-type: none"> • Members participate in meetings (5 times annually) • Provide venue to facilitate conversations amongst local agencies to discuss matters affecting persons supported locally and in the district, and update on local agency’s supports and services. • Deliverables • 5 meetings annually (usually January, March, June, September and November) • Meeting minutes shared \$175 / meetings for food • \$50/ meeting for room rental • Other possible costs: • district agency to attend if required
Budget Allocated (As of April 1, 2023)	\$1125

Status Update as of March 31, 2024	
Key Outcomes	<ul style="list-style-type: none"> • Identification of trends, service gaps and potential solutions • Community members experience increased life satisfaction
Budget Used by March 31, 2024	

General Information for Activity II.	
Description	Engaging People with Lived Experience in HSJCC Algoma
Objectives and Key Deliverables	<ul style="list-style-type: none"> • Meaningfully engagement of people with lived experience within our local to participate and provide a voice and guidance to the membership. • \$50 honorarium / meeting attended
Budget Allocated (As of April 1, 2023)	\$250
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	<ul style="list-style-type: none"> • Increased knowledge for committee members • Increased community engagement • Member to share knowledge with the group
Budget Used by March 31, 2024	

General Information for Activity III.	
Description	Lunch and Learns – open to members and community partners
Objectives and Key Deliverables	<ul style="list-style-type: none"> • Organize lunch and learns from various webinars • Bring members together to discuss local concerns regarding the information from the webinar • Allow partner agencies to attend – great discussions – imitate new members • \$175 / meetings for food

	<ul style="list-style-type: none"> • \$50/ meeting for room rental • Total - 5 lunch and learns / year
Budget Allocated (As of April 1, 2023)	\$1025
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	General educational awareness provided to committee members
Objectives and Key Deliverables	<ul style="list-style-type: none"> • Sharing of training events at meeting
Budget Allocated (As of April 1, 2022)	\$0
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	<ul style="list-style-type: none"> • All upcoming training events are shared at meetings to enable all to attend • Agencies that are not mental health focussed gain greater knowledge in regard to working with people who have mental health issues • Members have increased knowledge about all the programs and services in the community • Identification of emerging issues and priority issues are flagged
Budget Used by March 31, 2024	

General Information for Activity V.	
Description	Local members attend provincial, regional, and local training

Objectives and Key Deliverables	<ul style="list-style-type: none"> • Members to attend the provincial HSJCC conference • 50% of members attend webinars as available
Budget Allocated (As of April 1, 2023)	\$1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	<ul style="list-style-type: none"> • Greater awareness and understanding of provincial trends, programs and resources • Increased networking between members
Budget Used by March 31, 2024	

General Information for Activity VI.	
Description	Supporting the local court system and programs for both adults and youth
Objectives and Key Deliverables	<ul style="list-style-type: none"> • Incentives for participation for completion of program • Calendars to keep clients organized • Gift cards – assist with food / hygiene support • Bus passes to attend housing search
Budget Allocated (As of April 1, 2023)	\$1500
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	<ul style="list-style-type: none"> • Clients experience better court outcomes • Client's connections with mental health providers are increased and are aligned with individual needs
Budget Used by March 31, 2024	

General Information for Activity VII.	
Description	Supporting the committee structure administratively
Objectives and Key Deliverables	<ul style="list-style-type: none"> • Agenda setting • Meeting minutes • Photocopying • Correspondence • \$175 monthly
Budget Allocated (As of April 1, 2023)	\$2100
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	<ul style="list-style-type: none"> • Membership is aware of all meetings • Committee members are prepared • Consumer participation • District participation
Budget Used by March 31, 2024	