

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Brant Local HSJCC
Chair/Co-Chair Names & Contact Information	<p>Brent Campbell, Chair brentc@cmhabhn.ca 519-752-2998 ext 139</p> <p>Kim Woodward, Co-Chair kwoodward@st-leonards.com 519-756-1117 ext 2306</p>
HSJCC Objectives	<p>The HSJCC of Brant will undertake joint planning, coordination and integration of service delivery for individuals with a mental illness, developmental disability, acquired brain injury, drug and alcohol addiction, and/or fetal alcohol spectrum disorder who are in conflict with the law in Brantford, Brant County, and Six Nations</p> <p>The HSJCC of Brant will coordinate communication and establish effective linkages and liaison mechanisms between criminal justice, health and social service agencies in Brantford, Brant County and Six Nations. The HSJCC of Brant will plan in conjunction and respecting other local planning tables related to this target population as needed.</p> <p>The HSJCC of Brant will identify local priorities for planning coordinated services and establish processes for planning, joint problem solving and integrated seamless service delivery, as well as provide educational training to committee and community.</p>

Name of Transfer Payment Agency & Contact Information	Canadian Mental Health Association of Hamilton Joel Perez jperez@cmhahamilton.ca
Total # of Funds Received from Regional Health Office	\$5000

List of Key Activities & Initiatives

- I. Support the facilitation of quarterly Brant Local HSJCC meetings and related administrative duties**
- II. Provide education across systems**
- III. Provide financial supports to vulnerable clients who have urgent needs around food, transportation, housing, clothing and toiletries**
- IV. ID fund available to clients in order to obtain the ID required for access to health care**
- V. Support the Youth Justice System Liaison SubCommittee**
- VI. Support the development of a Drug Treatment Court**
- VII. Provide clients access to technology allowing for attendance at court appearances and community supports**

General Information for Activity I.	
Description	Support the facilitation of quarterly Brant Local HSJCC meetings and related administrative duties
Objectives and Key Deliverables	Minimum of four meetings to occur in this reporting period Completion of required administrative duties related to the meetings and committee Maintain contact and relationships with members
Budget Allocated (As of April 1, 2022)	\$600 Admin Support \$200 Supplies
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	CMHA Brantford reception staff completed administrative duties for the Brant Local. Documentation of meeting minutes, and distribution of relevant information for local members was

	<p>completed. Due to a scheduling conflict, administration staff was unable to attend several meetings, which led to less than the budgeted \$600 being used. Cost of supplies was less than budgeted as well.</p> <p>The remaining \$158.58 was dedicated to purchasing bus passes for client transportation. 27 bus passes were added to the local's inventory.</p>
Budget Used by March 31, 2023	\$441.42

General Information for Activity II.	
Description	Provide education across systems
Objectives and Key Deliverables	<p>At least one Brant educational activity will occur during this reporting period</p> <p>Improve understanding of different systems and client needs across systems</p> <p>HSJCC members to be supported to attend related educational activities.</p>
Budget Allocated (As of April 1, 2022)	\$1000
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Status: Completed.
Key Outcomes	<p>Housing, and tenant's rights were identified as a priority by committee members. A full day training was put on for all members of the local. The senior lawyer from the Haldimand Norfolk Community Legal Clinic led a housing focused training for the local.</p> <p>Members were educated in several relevant issues including:</p> <ol style="list-style-type: none"> 1. Evictions- tenants rights in relation to renovations, cash for keys, and own use evictions as they apply to the residential tenancies act. 2. Consumer law- focused on pay day loans, cell phone contracts, and utility contracts. 3. Labour Law/ Income Support- training focused on client rights around employment, and information specific to applications for social assistance (O.W. & ODSP). <p>In addition to the training component, a housing roundtable was available to all members of the local to facilitate ongoing discussions around specific challenges faced within Brant</p>

	County. The community legal clinic has agreed to attend annually if interest from local members continues.
Budget Used by March 31, 2023	\$1000

General Information for Activity III.	
Description	Provide financial supports to vulnerable clients who have urgent needs around food, transportation, housing, clothing and toiletries
Objectives and Key Deliverables	<p>A number of food vouchers, bus tickets, and taxi rides to be provided to clients</p> <p>Motel stays to covered for clients in emergency situations in partnership with existing emergency housing programs</p> <p>Clothing and toiletries to be provided to clients as needed at time of release from custody and housing or income instability</p> <p>Improve access to emergency food supplies and transportation for clients who are released from custody</p>
Budget Allocated (As of April 1, 2022)	\$1500 (Plus \$2700 regional surplus designated for homelessness).
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	<p>Local Members identified this category as key in supporting vulnerable clients. The transportation needs of vulnerable clients was met through the purchase of Brantford Transit bus passes.</p> <p>\$1221.44 was spent towards the purchase of vouchers for clients. Vouchers were purchased with the goal of providing clients with the most options to get necessity items such as food and clothing. Walmart was determined to have the most value in obtaining these items.</p> <p>\$250 of the total voucher purchases was dedicated to Tim Horton's gift cards that would allow individuals to get off the street to stay warm and have a meal.</p> <p>The regional surplus funding of \$2700 was dedicated to purchasing winter survival kits for at risk individuals. This included purchase of wearable sleeping bags, bivouac tents, and warm clothing.</p>

Budget Used by March 31, 2023	\$1658.58 (including purchase of bus passes from administrative budget shortfall).
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General Information for Activity IV.	
Description	ID fund available to clients in order to obtain the ID required for access to health care
Objectives and Key Deliverables	<p>A number of clients will be provided with assistance and funding to apply for required Identification.</p> <p>Improve the ability of clients to access required health care</p>
Budget Allocated (As of April 1, 2022)	\$400
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	<p>The Identification fund has proven to be an ongoing need for the Brant local. The initial budget of \$400 was used towards replacing identification for 11 individuals at an average cost of \$35 per replacement I.D. It was determined that this amount was not sufficient to meet the number of requests made for replacement identification. In total 22 individuals were assisted in replacing their I.D.</p> <p>The budget for the 2023-2024 workplan has increase the allotment for the I.D. fund to \$900 based on the needs identified.</p>
Budget Used by March 31, 2023	\$400

General Information for Activity V	
Description	Support the Youth Justice System Liaison Subcommittee
Objectives and Key Deliverables	<p>Receive regular updates from the subcommittee and provide support and input as requested.</p> <p>The subcommittee will develop protocols between youth services and the court system so that the transition from court to community is proactive rather than reactive.</p> <p>Provide advertising supplies and refreshments for youth focus groups when the subcommittee is at that stage of their work.</p>

Budget Allocated (As of April 1, 2022)	\$300
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	<p>The youth justice subcommittee was provided with \$300 in funding to aid in facilitating meetings with local youth with the aim of identifying gaps that need to be filled between youth services and the courts.</p> <p>The committee was able to host an in-person meeting with local youth. The budget expenditures were used to pay for rental of meeting space, and refreshments for the group.</p>
Budget Used by March 31, 2023	\$300

General Information for Activity VI.	
Description	Support the development of a Drug Treatment Court
Objectives and Key Deliverables	<p>Receive regular updates from the Steering Committee. Support the work of the Steering Committee and working group, including proposals for funding when ready for start up.</p> <p>A drug treatment court will be developed that will assist accused individuals living with significant substance issues that have criminal matters before the Ontario Court of Justice</p>
Budget Allocated (As of April 1, 2022)	\$0 No costs associated during this stage of development.
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Delayed.
Key Outcomes	<p>The drug strategy coordinating committee for the Brant local continues to work on development of a drug treatment court in Brantford. As of March 31, 2023 the committee has developed the terms of reference and continues to work in partnership with the federal crown attorney's office.</p> <p>The Brantford provincial crown attorney's office lost their long serving head crown, leading to a temporary crown being installed. This, combined with the Brant courthouse being short a judge has presented a delay to the committee's plan to install a drug court in the Brantford courthouse.</p>

	<p>The committee has continued with other initiatives, with working groups assigned to address related</p> <ol style="list-style-type: none"> 1. Consumption and Treatment Services (CTS) working group. The CTS group is developing an educational video about CTS principles. Ongoing work continues about creating clear clinical pathways to access treatment. 2. Safer Supply Group- currently 22 individuals are participating in the program, ages range from 23-53 years old. The supply team continues to develop wraparound services with partner agencies. 3. Harm Reduction & Anti-stigma Working group- At the most recent meeting in February 2023, the group met to develop a short list of priorities to move forward with, keeping in mind the community resources already in place. <p>The work of the drug strategy working group will continue now that a permanent head provincial crown has been put in place. The Brantford court remains short on judges, which continues to be a complication for the committee.</p>
Budget Used by March 31, 2023	N/A.

General Information for Activity VII.	
Description	Provide clients with technology access allowing for attendance at court appearances and access to community supports
Objectives and Key Deliverables	<p>Provide tablets or cell phones to community partners that support clients needing to attend court appearances.</p> <p>Provide clients with data cards for use on tablets and cell phones used to attend court appearances</p>
Budget Allocated (As of April 1, 2022)	\$1000
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	<p>In partnership with CMHA BHN, the Brant Local has been able to repurpose staff cell phones that have been provided to clients. Iphones 7-8th generations are wiped clean, and given a new sim card. The funding has been used to purchase the necessary Sim cards for continued use.</p> <p>In the 2022-2023 calendar year, the Brant local was able to provide more than 20 cell phones to at risk individuals. Having</p>

	access to these phones allowed individuals that will allow them to attend court virtually. This initiative will continue to be used by the Brant local committee to help individuals attend court appearances, and find safe affordable housing.
Budget Used by March 31, 2023	\$1000