

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Brant Local HSJCC
Chair/Co-Chair Names & Contact Information	<p>Brent Campbell, Chair Brentc@cmhabhn.ca (519) 752-2998 ext. 139</p> <p>Kim Woodward, Co-Chair kwoodward@st-leonards.com (519) 756-1117 ext. 2229</p>
HSJCC Objectives	<p>The HSJCC of Brant will undertake joint planning, coordination and integration of service delivery for individuals with a mental illness, developmental disability, acquired brain injury, drug and alcohol addiction, and/or fetal alcohol spectrum disorder who are in conflict with the law in Brantford, Brant County, and Six Nations</p> <p>The HSJCC of Brant will coordinate communication and establish effective linkages and liaison mechanisms between criminal justice, health and social service agencies in Brantford, Brant County and Six Nations. The HSJCC of Brant will plan in conjunction with other Local tables, particularly those in the same service provision region of member agencies.</p> <p>The HSJCC of Brant will identify local priorities for planning coordinated services and establish processes for planning, joint problem solving and integrated</p>

	<p>seamless service delivery, as well as provide educational training to committee and community.</p> <p>The HSJCC of Brant will continue to support the development of a drug treatment court at the Brantford courthouse. Support will be provided to the Drug Treatment court coordinating committee, and progress will be reviewed at quarterly meetings.</p>
Name of Transfer Payment Agency & Contact Information	<p>Canadian Mental Health Association of Hamilton Joel Perez jperez@cmhahamilton.ca</p>
Total # of Funds Received from Regional Health Office	\$5000

List of Key Activities & Initiatives

- I. Facilitation of quarterly Brant Local HSJCC meetings, and administrative expenses associated.
- II. Provide education to committee members on relevant systematic issues.
- III. To provide financial supports to individuals being released from custody, facing homelessness, or poverty. Funds for transportation needs, access to shelters, and winter warmth items for survival if unhoused.
- IV. ID fund for clients to obtain necessary ID for accessing proper health care.
- V. Ongoing support for the Youth Justice system Liaison subcommittee.

General Information for Activity I.	
Description	Funds to be used towards facilitation of quarterly Brant Local HSJCC meetings and administrative expenses.
Objectives and Key Deliverables	<p>Facilitation of a minimum of four meetings throughout the fiscal year.</p> <p>Keeping members of the Brant Local committee connected and updated on any service provision initiatives/changes by community partner agencies.</p> <p>Administrative expenses associated with meetings, and upkeep of Brant Local membership.</p>
Budget Allocated (As of April 1, 2023)	\$600 Administrative support.

	\$200 Supplies
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity II.	
Description	Provide education to committee members on relevant systematic issues.
Objectives and Key Deliverables	A minimum of one training session will be facilitated during this reporting period. Improving the knowledge and understanding of systematic issues, and those related to client needs within the system. HSJCC Brant members to be financed to attend educational events related to systematic issues and barriers for clients.
Budget Allocated (As of April 1, 2023)	\$1100
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity III.	
Description	To provide financial supports to individuals being released from custody, facing homelessness, or poverty.
Objectives and Key Deliverables	Grocery vouchers, bus tickets, and taxi rides to be provided to clients. Emergency motel room stays will be funded for clients that are homeless, and unable to access safe accommodations. To be done in partnership with local emergency housing programs.

	<p>Clothing and personal hygiene items to be provide to clients that are released from custody, or facing homelessness, or interruption of income.</p> <p>Emergency preparedness kits for outdoor winter survival for clients that remain unhoused.</p> <p>Ensuring clients have access to emergency food programs, and transportation to shelters within Brant and surrounding communities</p> <p>Ensuring any client facing homelessness has access winter warmth survival items to survive cold temperatures</p>
Budget Allocated (As of April 1, 2023)	\$1950
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	ID fund for clients to obtain necessary ID for accessing proper health care, and to provide confirmation of ID for housing applications.
Objectives and Key Deliverables	<p>Clients will receive support with applying for necessary ID.</p> <p>Funding for the purchase of ID will be covered by partner agencies.</p> <p>Remove barriers for clients to access necessary medical care and housing opportunities.</p>
Budget Allocated (As of April 1, 2023)	\$900
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	

Budget Used by March 31, 2024	
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General Information for Activity V.	
Description	Ongoing support for the Youth Justice system Liaison subcommittee.
Objectives and Key Deliverables	Obtain updates from the subcommittee, and provide feedback as required. Continued development of protocols between youth services and the courts to ensure transition from court is seamless. Funds will be provided for advertising and light refreshments at youth focus groups.
Budget Allocated (As of April 1, 2023)	\$250
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	