HSJCC Network Reporting Template

2026-2027

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	**Cochrane District HSJCC**
Chair/Co-Chair Names & Contact Information	**None presently, but Mark Lionello will be acting chair until such time as a new chair is elected or approved.**
HSJCC Objectives	**To restart the committee and or complete the amalgamation with our local HUB/ Mobilization Committee as suggested some time ago.**
Name of Transfer Payment Agency & Contact Information	**CMHACT** **Main office** **330 Second Ave Suite 201** **Timmins, ON** **P4N 8A4** **Mark Lioenllo**
Total # of Funds Received from Regional Health Office	**7000.00**

List of Key Activities & Initiatives

I. **Restart committee and build representative capacity**
II. **Re-examine TOR and modify as required. Also, to create and distinguish priorities for our local group and the area it serves**
III. **To develop, plan and initiate a Strategic plan that would incorporate the priorities and items listed above. This will help and clarify the direction as well as create some sustainability moving forward.**

IV.

V….

Please add additional rows as needed

General Information for Activity I.	
Description	**Relaunch of the committee**
Objectives and Key Deliverables	- **Bring key partners and stakeholders from the community to the table to address ongoing issues in the mental health, addictions, indigenous as well as justice sectors.** - **Focusing on revitalizing and strengthening partnerships with the aforementioned groups.** - **Building up infrastructure to ensure successful relaunch as well ongoing committed participation**
Budget Allocated (As of April 1, 2026)	**None at this point, but anticipated to be 7000.00**
Status Update as of March 31, 2027 **(Completed, Delayed, On Hold)**	**Committee is meeting regularly as well as addressing real ongoing issues**
Key Outcomes	**Sustainable Committee participation. One that meets regularly and is addressing ongoing service gaps as well as complex support issues. Focusing on overall system improvement, but more importantly, increasing access to timely relevant supports to those with complex needs, who need it.**
Budget Used by March 31, 2027	**TBD, but most likely utilized for administrative support and for the aforementioned member engagement process.**

General Information for Activity II.	
Description	**TOR and priorities list**
Objectives and Key Deliverables	**Develop or refurbish a strong TOR, that best represents the needs and wishes of the local communities it represents.**
Budget Allocated (As of April 1, 2026)	
Status Update as of March 31, 2027 **(Completed, Delayed, On Hold)**	
Key Outcomes	**Have an organic, guiding descriptor (TOR) outlined and in place. One that best represents the wishes outlined by the committee at large**

Budget Used by March 31, 2027	

General Information for Activity III.	
Description	**Development of Strategic Plan**
Objectives and Key Deliverables	**Develop a clear, concise plan which best outlines the committees' goals and objectives over a two-to-three-year span. Keeps the committee focused and in line with other HSJCC's as well as the priorities outlined by the provincial HSJCC**
Budget Allocated (As of April 1, 2026	**7000.00**
Status Update as of March 31, 2027 **(Completed, Delayed, On Hold)**	**A clear and workable Plan is outlined and in place. This means that it remains the centre piece of any workplans or initiatives developed out of this process.**
Key Outcomes	**Identifiable activities have been identified and are in the process of being worked on. No more than three should be on the table and under way.**
Budget Used by March 31, 2027	**NA**

General Information for Activity IV.	
Description	
Objectives and Key Deliverables	
Budget Allocated (As of April 1, 2026)	
Status Update as of March 31, 2027 **(Completed, Delayed, On Hold)**	
Key Outcomes	
Budget Used by March 31, 2027	

General Information for Activity V.	
Description	

Objectives and Key Deliverables	
Budget Allocated (As of April 1, 2026)	
Status Update as of March 31, 2027 **(Completed, Delayed, On Hold)**	
Key Outcomes	
Budget Used by March 31, 2027	

…Add additional charts as need.