

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Dufferin HS&JCC
Chair/Co-Chair Names & Contact Information	Chair – Tim Smith Co-Chair – N/A
HSJCC Objectives	Address local needs of individuals experiencing barriers to service that have a history with justice and human services
Name of Transfer Payment Agency & Contact Information	CMHA Peel Dufferin Saad Jafri, Director of Finance 7700 Hurontario St., Brampton ON L6Y 4M3
Total # of Funds Received from Regional Health Office	\$5,000

List of Key Activities & Initiatives

- I. Virtual Service Fair at Courthouse
- II. Community Education Event
- III. Spring care packages supporting individuals released from custody

IV.

V.

... Please add additional rows as needed



General Information for Activity I.	
Description	Virtual Service fair at the courthouse
Objectives and Key	Human Services providers to hold virtual service fair for Court House to
Deliverables	engage all participants in the Justice Process to become reacquainted with
	services.
Budget Allocated	500\$ - advertisement
(As of April 1, 2022)	
Status Update as of	Completed.
March 31, 2023	
(Completed,	
Delayed, On Hold)	
Key Outcomes	In person Service Fair held at Tony Rose Arena within the banquet hall.
	Consisted of 8 agency booths all in which sit on the HSJCC committee.
	Received a variety of attendees including local lawyers, judges, college
	students and a variety of service partners.
Budget Used by	\$925.71
March 31, 2023	

General Information for Activity II.	
Description	Community Education Event with FTP
Objectives and Key Deliverables	
Budget Allocated (As of April 1, 2022)	1,500\$ - Promotional budget, event management/facilitation/ set up and food?
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	On Hold The committee did not feel the need for another virtual educational event and with consideration for the pandemic did not want to plan for an in person educational event.
Key Outcomes Budget Used by March 31, 2023	Event planning tabled for next fiscal year \$0

General Information for Activity III.	
Description	Spring care packages – supporting individuals released from custody



Objectives and Key Deliverables	Provide essential spring items: toiletries, gift cards (grocery, gas, Tim Horton's, PC), bus passes, resource guides and cards to individuals released from custody who have limited supports and resources. To be used primarily by P&P and Police Services.
Budget Allocated (As of April 1, 2022)	1,000\$
Status Update as of March 31, 2023	Completed.
(Completed, Delayed, On Hold)	
Key Outcomes	 Winter & Spring care packages completed alongside 20 blankets Purchased 62 total packages made in groups of: (16, 16, 30) Packages distributed to key partners who support vulnerable individuals that are justice involved and are poorly supported in the community. This included Probation and Parole, Police, local VAW services (Family Transition Place) and Choices Youth Shelter
Budget Used by March 31, 2023	\$3, 681.20



...Add additional charts as need.