

## **HSJCC Network Reporting Template**

### **Background**

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

### **HSJCC Information**

<b>Name of Regional or Local HSJCC</b>	Dufferin HS&JCC (working through the Pell HSJCC)
<b>Chair/Co-Chair Names &amp; Contact Information</b>	Chair – Tim Smith Co-Chair – N/A
<b>HSJCC Objectives</b>	Support collaborative service provision and education regarding human services and justice services in Dufferin County.
<b>Name of Transfer Payment Agency &amp; Contact Information</b>	CMHA Peel Dufferin Saad Jafri, Director of Finance 7700 Hurontario St., Brampton ON L6Y 4M3
<b>Total # of Funds Received from Regional Health Office</b>	

### **List of Key Activities & Initiatives**

- I. Provision of crisis supports for individuals who are justice involved
- II. Community Education event
- III. Service Fair
- IV. Create Promotional material

**... Please add additional rows as needed**

<b>General Information for Activity I.</b>	
<b>Description</b>	Provision of crisis resources for individuals who are justice involved
<b>Objectives and Key Deliverables</b>	Provide emergency resources to individuals involved in the justice system and struggling with housing/income. Delivery of care packages to individuals at risk via police, shelters and other community partners.
<b>Budget Allocated (As of April 1, 2023)</b>	2, 000\$
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity II.</b>	
<b>Description</b>	Community Education event
<b>Objectives and Key Deliverables</b>	Support local service providers by facilitating an education event for local community workers.  Considering focus on housing as affordable housing continues to get further out of reach for those on a fixed income.  Hold first in person training held in over 3 years for community partners, with minimum attendance of 50 people
<b>Budget Allocated (As of April 1, 2023)</b>	1,000\$
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity III.</b>
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<b>Description</b>	<b>Service Fair</b>
<b>Objectives and Key Deliverables</b>	<p>Further engage staff of agencies involved in Justice services. Provide information and resources regarding local community health and social service agencies.</p> <p>Have 30 Courthouse staff attend, along with other community services/staff</p>
<b>Budget Allocated (As of April 1, 2023)</b>	1,000\$
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity IV.</b>	
<b>Description</b>	<b>Create Promotional material</b>
<b>Objectives and Key Deliverables</b>	<p>Utilizing materials developed by other HS&amp;JCC committees, develop a Dufferin resource that supports individuals and families struggling to manage within the justice system.</p> <p>Resource will provide education and resources regarding the justice system.</p>
<b>Budget Allocated (As of April 1, 2023)</b>	1,000\$
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity V.</b>	
<b>Description</b>	

<b>Objectives and Key Deliverables</b>	
<b>Budget Allocated (As of April 1, 2023)</b>	
<b>Status Update as of March 31, 2024</b> <b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

...Add additional charts as need.