HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Dufferin HS&JCC
Chair/Co-Chair Names & Contact Information	Co-Chair: Priya Ralhan – CMHA PD (Ralhanp@cmhapeel.ca) Co-Chair: Samantha McCabe – Dufferin Area Family Health Team (s.mccabe@DAFHT.ca)
HSJCC Objectives	Address the local needs of individuals with a history in the justice and human services systems who are experiencing barriers to accessing services.
Name of Transfer Payment Agency & Contact Information	CMHA Peel Dufferin Saad Jafri, Director of Finance 7700 Hurontario St., Brampton ON L6Y 4M3
Total # of Funds Received from Regional Health Office	5, 000$

List of Key Activities & Initiatives

I. **Service Fair at Courthouse:** Connect with Andrea at the Courthouse to set up/plan $500
II. **Care Packages:** Standing workplan item. $3,500
III. **Anti-Racism Work:** Service worker training opportunity $1,000

General Information for Activity I.	
Description	**Service fair to connect Social Services with local Court House**
Objectives and Key Deliverables	Establish connection between Dufferin HSJCC and Orangeville Justice Services/Staff. Completion of Service Fair prior to March 31, 2027
Budget Allocated (As of April 1, 2023)	500$
Status Update as of March 31, 2024 **(Completed, Delayed, On Hold)**	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity II.	
Description	**Care Packages**
Objectives and Key Deliverables	To provide tangible support to Dufferin residents in need of basic necessities Distribution of care packages to HSJCC Committee organizations for distribution to service recipients
Budget Allocated (As of April 1, 2023)	3,500$
Status Update as of March 31, 2024 **(Completed, Delayed, On Hold)**	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity III.	
Description	**Anti-Racism Training**
Objectives and Key Deliverables	To incorporate anti-racism training for committee members to support those within Dufferin County, we propose engaging an external service provider. A potential option is: The Barbra Schlifer Commemorative Clinic, with training facilitated by Tamara Witelson.
Budget Allocated (As of April 1, 2023)	1, 000$
Status Update as of March 31, 2024 **(Completed, Delayed, On Hold)**	
Key Outcomes	
Budget Used by March 31, 2024	

…Add additional charts as need.