

## **HSJCC Network Reporting Template**

### **Background**

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

### **HSJCC Information**

<b>Name of Regional or Local HSJCC</b>	<b>Frontenac Local Committee</b>
<b>Chair/Co-Chair Names &amp; Contact Information</b>	<b>Chair: Carla Stacey</b> <b>613-549-4660 ext. 6242</b>
<b>HSJCC Objectives</b>	<ul style="list-style-type: none"> <li>• Provide training for front line staff across several agencies</li> <li>• Increase local committee engagement</li> <li>• Support those released from custody during COVID 19 pandemic</li> <li>• Showcase service agencies throughout Frontenac area- supporting collaborations</li> <li>• Support efforts for affordable housing access in Frontenac area</li> </ul>
<b>Name of Transfer Payment Agency &amp; Contact Information</b>	<b>AMHS-KFL&amp;A</b>  <b>Transfer Payment Agency Contact:</b>  <b>Claire Camperlino</b> <a href="mailto:ccamperlino@amhs-kfla.ca">ccamperlino@amhs-kfla.ca</a> <b>613-329-1442</b>  <b>Leanne Flood</b> <a href="mailto:lflood@amhs-kfla.ca">lflood@amhs-kfla.ca</a> <b>613-329-1442</b>

<b>Total # of Funds Received from Regional Health Office</b>	<b>\$7,100</b> <b>\$22438.68 not used (to be returned)</b>
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**List of Key Activities & Initiatives**

- *Supporting Partnerships*
- *Increased local committee engagement*
- *LEAD training for 2022/23*
- *Community Services Fair*
- *Red Bag Program*
- *Support efforts for affordable housing access in Frontenac area Housing*

<b>General Information for Activity IX</b>	
<b>Description</b>	<b>Supporting Community Partnerships</b>
<b>Objectives and Key Deliverables</b>	<ol style="list-style-type: none"> <li>1. Risk Watch Table (Situation Table)</li> <li>2. Diversity (through KPF CORE)</li> <li>3. Community Safety &amp; Wellbeing Committee</li> <li>4. COAST/MCCRT programs</li> <li>5. Court support/diversion</li> </ol>
<b>Budget Allocated (As of April 1, 2022)</b>	<b>NIL</b>
<b>Status Update as of March 31, 2023</b>  (Completed, Ongoing, Delayed, On Hold)	<b>Ongoing</b>
<b>Key Outcomes</b>	<p>Expected Outcomes:</p> <ul style="list-style-type: none"> <li>• Knowledge exchange with local committee members</li> <li>• Support local committees with new and ongoing projects and initiatives</li> <li>• Support diversity collaborations within the community</li> <li>• Support police/mental health collaborations</li> <li>• Support court diversion programs</li> </ul>
<b>Budget Used by March 31, 2023</b>	<b>NIL</b>

<b>General Information for Activity II.</b>	
<b>Description</b>	<b>Increased local committee engagement-Membership and Engagement</b>
<b>Objectives and Key Deliverables</b>	<ol style="list-style-type: none"> <li>1. Increase member engagement to assist with various ongoing projects and commitment</li> <li>2. Seek committee membership from indigenous population</li> <li>3. Update Terms of Reference to be consistent with Regional and Provincial HSJCC</li> <li>4. Ensure committee engagement through virtual platform</li> <li>5. Seek committee membership from community members with valuable lived experience</li> </ol>
<b>Budget Allocated (As of April 1, 2022)</b>	<b>NIL</b>
<b>Status Update as of March 31, 2023</b>  (Completed, Ongoing, Delayed, On Hold)	<p><b>Recent request for Indigenous community member Mike Gauthier (PhD), who worked with Corrections Canada as Indigenous support to inmates, and is now a liaison for Indigenous Land Claims, to attend a meeting in April and with further consideration to being a board member. He would have a great deal to add in the perspective of incarcerated Indigenous persons.</b></p> <p><b>Recent request for Kingston Police Detective Carolyn Gauthier (with Vulnerable Sector Unit- supporting vulnerable citizens, including those with mental health challenges) to attend April meeting with further consideration to being a board member.</b></p>
<b>Key Outcomes</b>	<p>Expected Outcomes:</p> <ul style="list-style-type: none"> <li>• Maintain/Increase membership</li> <li>• Seek committee membership from diverse and valuable community members</li> <li>• Seek new services/agencies to join committee</li> <li>• Committee that is reflective of the community</li> </ul>

<b>Budget Used by March 31, 2023</b>	<b>NIL</b>
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<b>General Information for Activity VI.</b>	
<b>Description</b>	<b>MH Training to front line services-Crisis Response</b>
<b>Objectives and Key Deliverables</b>	<ol style="list-style-type: none"> <li>1. Re convene LEAD sub-committee-for upcoming LEAD training</li> <li>2. Organize two-one day training sessions for front line service agencies with focus on both mental health and addiction issues being seen by agencies</li> <li>3. Involve specialized trainers for LEAD, and the addition of individuals with valuable lived experience in the training</li> </ol>
<b>Budget Allocated (As of April 1, 2022)</b>	<b>\$3000</b>
<b>Status Update as of March 31, 2023</b>  (Completed, Delayed, On Hold)	<p><b>Completed training on February 21, 2023 at Kingston Police HQ</b></p> <p><b>Due to staffing issues in many agencies, training occurred on one day and not two days.</b></p> <p><b>Mike Gauthier (PhD) attended and provided 4 hrs of Indigenous awareness/history training to those in attendance. Was very well received.</b></p>
<b>Key Outcomes</b>	<p>Expected Outcomes:</p> <ul style="list-style-type: none"> <li>• Front line services to increase awareness of other agencies – the what/how and why they do business.</li> <li>• Awareness of challenges and responsibilities when dealing with clients with addiction and mental health issues.</li> <li>• Enhanced LEAD training to update/inform on changes to community organizations operations</li> <li>• Enhanced LEAD training with specialized trainers (lack of LEAD training prior years due to COVID)</li> </ul>
<b>Budget Used by March 31, 2023</b>	<b>\$2647.37</b>

General Information for Activity VIII	
<b>Description</b>	<b>Community Services Fair-Cross Sector Collaboration and Communication Issues</b>
<b>Objectives and Key Deliverables</b>	1. Organize and host annual Community Services Fair- Spring 2023
<b>Budget Allocated (As of April 1, 2022)</b>	<b>\$3,600</b>
<b>Status Update as of March 31, 2023</b>  <b>(Completed, Delayed, On Hold)</b>	<b>Difficulty securing a location put the date to May 3, 2023 which will fall under the 2023-2024 fiscal budget year.</b>
<b>Key Outcomes</b>	<p>Expected Outcomes:</p> <ul style="list-style-type: none"> <li>• Have several local human service and justice organizations participate in the fair.</li> <li>• Offer information to hundreds of people in the community to receive support, get referrals.</li> <li>• Networking opportunities for agencies</li> </ul>
<b>Budget Used by March 31, 2023</b>	<b>\$0</b>

<b>General Information for Activity IV.</b>	
<b>Description</b>	<b>Red Bag Program-Community Reintegration Efforts</b>
<b>Objectives and Key Deliverables</b>	<ol style="list-style-type: none"> <li>1. Subcommittee to continue from previous fiscal</li> <li>2. Determine emergent needs of those released from custody during COVID 19 pandemic</li> <li>3. Create a program/format that supports people with mental health and addictions issues upon release from custody with supportive products or services</li> </ol>
<b>Budget Allocated (as of April 1, 2022)</b>	<b>\$500.00</b>
<b>Status Update</b> <b>(as of March 31, 2023)</b>  <b>(Completed, Ongoing, Delayed, On Hold)</b>	<b>Was not able to facilitate obtaining items prior to the end of fiscal year to make the RED BAGs for the program. Will be adding this valuable resource to 2023-2024 budget.</b>
<b>Key Outcomes</b>	<b>Expected Outcomes:</b> <ul style="list-style-type: none"> <li>• Determine immediate needs of those released from custody</li> <li>• Put package together which supports those needs</li> <li>• Assist with early transition from in custody to in the community-supported through probation and parole</li> </ul>
<b>Budget Used by March 31, 2023</b>	<b>\$0</b>



<b>General Information for Activity I</b>	
<b>Description</b>	<b>Support Affordable Housing Access-Safe and Affordable Housing</b>
<b>Objectives and Key Deliverables</b>	<ol style="list-style-type: none"> <li>1. Work with committee members on local to determine methods of support for housing</li> <li>2. Receive information from other community agencies regarding homelessness and determine support from local</li> </ol>
<b>Budget Allocated (As of April 1, 2022)</b>	<b>NIL</b>
<b>Status Update as of March 31, 2023</b>  (Completed, Ongoing, Delayed, On Hold)	<b>Ongoing</b>
<b>Key Outcomes</b>	<p>Expected outcomes:</p> <ul style="list-style-type: none"> <li>• Increase membership to committee – supporting Kingston Housing</li> <li>• Network with local committee to determine immediate needs of clients with mental health and addiction issues regarding housing</li> <li>• Increase knowledge and understanding of challenges faced by vulnerable group and feasibility of HSJCC local to support</li> </ul>
<b>Budget Used by March 31, 2023</b>	<b>NIL</b>

...Add additional charts as need.

<b>General Information for Activity VI</b>	
<b>Description</b>	<b>Support clients affected by COVID 19 - Crisis Response</b>
<b>Objectives and Key Deliverables</b>	1.Support MH Crisis Response Teams interacting with street outreach 2.Support community agencies and clients working through COVID 19 3.Support Collaborative Efforts of Police and MH with MCRRT/COAST
<b>Budget Allocated (As of April 1, 2021)</b>	<b>\$0</b>
<b>Status Update as of March 31, 2022</b>  (Completed, Delayed, On Hold)	<b>Funds not used for Spring Fair due to challenges with securing a location (putting date to May 3, 2023) were utilized to purchase winter coats for clients released from custody in harsh/winter weather. Need was recognized by membership.</b>
<b>Key Outcomes</b>	Expected outcomes: <ul style="list-style-type: none"> <li>• Improved relationship with Crisis Outreach and clients</li> <li>• Support MCRRT/COAST in building collaborative response to crisis.</li> </ul>
<b>Budget Used by March 31, 2022</b>	<b>\$2013.95</b>