

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Frontenac Local Committee
Chair/Co-Chair Names & Contact Information	Chair: Carla Stacey 613-549-4660 ext. 6242
HSJCC Objectives	<ul style="list-style-type: none"> • Provide appropriate/relevant training for members/agencies with direct community contact. • Increase local committee engagement. • Support those released from custody suffering with additional challenges associated with addictions and mental health. • Showcase service agencies throughout Frontenac area- supporting collaborations. • Support efforts for affordable housing access in Frontenac area.
Name of Transfer Payment Agency & Contact Information	AMHS-KFL&A Transfer Payment Agency Contact: Claire Camperlino ccamperlino@amhs-kfla.ca 613-329-1442 Leanne Flood lflood@amhs-kfla.ca 613-329-1442

Total # of Funds Received from Regional Health Office	\$7,100
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List of Key Activities & Initiatives

- *Supporting Partnerships*
- *Increased local committee engagement*
- *LEAD training for 2024/25 (next fiscal budget)*
- *Community Services Fair*
- *Red Bag Program*
- *Support efforts for affordable housing access in Frontenac area Housing*
- *Provide appropriate training for staff across several agencies*

General Information for Activity IX	
Description	Supporting Community Partnerships
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. Risk Watch Table (Situation Table) 2. Community connections through KPF/CORE, and other partner agencies 3. Community Safety & Wellbeing Committee 4. COAST/MCCRT programs 5. Court support/diversion
Budget Allocated (as of April 1, 2023)	NIL
Status Update (as of March 31, 2024) (Completed, Ongoing, Delayed, On Hold)	
Key Outcomes	<p>Expected Outcomes:</p> <ul style="list-style-type: none"> • Knowledge exchange with local committee members • Support local committees with new and ongoing projects and initiatives • Support diversity collaborations within the community • Support police/mental health collaborations • Support court diversion programs
Budget Used by March 31, 2024	

General Information for Activity II.	
Description	Increased local committee engagement-Membership and Engagement
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. Increase member engagement to assist with various ongoing projects and commitment 2. Seek committee membership from diverse populations 3. Update Terms of Reference to be consistent with Regional and Provincial HSJCC 4. Ensure committee engagement through virtual platform 5. Seek committee membership from community members with valuable lived experience
Budget Allocated (as of April 1, 2023)	NIL
Status Update (as of March 31, 2024) (Completed, Ongoing, Delayed, On Hold)	
Key Outcomes	<p>Expected Outcomes:</p> <ul style="list-style-type: none"> • Maintain/Increase membership • Seek committee membership from diverse and valuable community members • Seek new services/agencies to join committee • Committee that is reflective of the community
Budget Used by March 31, 2024	

General Information for Activity VI.	
Description	Appropriate/relevant training for members/agencies in direct community contact
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. Re convene LEAD training (in 2024-2025). 2. Provide appropriate and relevant training for members/agencies in direct community contact, in areas of value to the role of HSJCC (e.g. Equity/Diversity/Inclusion, Hate Crimes, Indigenous Awareness, Mental Health, etc.). 3. Attendance to 2023 Provincial HSJCC virtual conference.
Budget Allocated (As of April 1, 2023)	\$3000.00
Status Update (as of March 31, 2024) (Completed, Ongoing, Delayed, On Hold)	
Key Outcomes	<p>Expected Outcomes:</p> <ul style="list-style-type: none"> • Increase awareness for partner agencies and members/staff who have direct contact with the community. • Awareness of challenges and responsibilities when dealing with clients with addiction and mental health issues. • Enhanced education of the membership and respective agencies in relevant areas such as diversity, mental health, and client challenges in the community.
Budget Used by March 31, 2024	

General Information for Activity VIII	
Description	Community Services Fair-Cross Sector Collaboration and Communication Issues Promote HSJCC locally to increase membership and engagement in community/agency collaborations
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. Organize and host annual Community Services Fair- Spring 2023 2. Purchase advertising for HSJCC for community events.
Budget Allocated (As of April 1, 2023)	\$2600.00
Status Update as of March 31, 2024 (Completed, Ongoing, Delayed, On Hold)	
Key Outcomes	<p>Expected Outcomes:</p> <ul style="list-style-type: none"> • Have several local human service and justice organizations participate in the fair. • Offer information to hundreds of people in the community to receive support, get referrals. • Networking opportunities for agencies
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	Red Bag Program-Community Reintegration Efforts
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. Subcommittee to continue from previous fiscal. 2. Determine emergent needs of those released from custody. 3. Create a program/format that supports people with mental health and addictions issues upon release from custody.
Budget Allocated (as of April 1, 2023)	\$750.00
Status Update (as of March 31, 2024) (Completed, Ongoing, Delayed, On Hold)	
Key Outcomes	<p>Expected Outcomes:</p> <ul style="list-style-type: none"> • Determine immediate needs of those released from custody. • Put packages together that support those needs. • Assist with early transition from in custody to in the community-supported through local agencies.
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	Winter Program-Community Reintegration Efforts
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. Sub-committee to be established. 2. Determine emergent needs of those released from custody during harsher weather/winter. 3. Create a program/format that supports people with mental health and addictions issues upon release into the community from custody with supportive product and services.
Budget Allocated (as of April 1, 2023)	\$750.00
Status Update (as of March 31, 2024) (Completed, Ongoing, Delayed, On Hold)	
Key Outcomes	<p>Expected Outcomes:</p> <ul style="list-style-type: none"> • Determine immediate needs of those released from custody. • Purchase winter coats that support those needs. • Assist with early transition from in custody to in the community-supported through local agencies.
Budget Used by March 31, 2024	

General Information for Activity I	
Description	Support Affordable Housing Access-Safe and Affordable Housing
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. Work with committee members on local to determine methods of support for housing 2. Receive information from other community agencies regarding homelessness and determine support from local
Budget Allocated (as of April 1, 2023)	NIL
Status Update (as of March 31, 2024) (Completed, Ongoing, Delayed, On Hold)	
Key Outcomes	<p>Expected outcomes:</p> <ul style="list-style-type: none"> • Increase membership to committee – supporting Kingston Housing • Network with local committee to determine immediate needs of clients with mental health and addiction issues regarding housing • Increase knowledge and understanding of challenges faced by vulnerable group and feasibility of HSJCC local to support
Budget Used by March 31, 2024	

...Add additional charts as need.

General Information for Activity VI	
Description	Support clients with increased challenges - Crisis Response
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. Support MH Crisis Response Teams interacting with street outreach. 2. Support community agencies and clients with increased challenges (addictions, homelessness, food insecurity, etc.). 3. Support Collaborative Efforts of Police and MH with MCRRT/COAST.
Budget Allocated (As of April 1, 2023)	NIL
Status Update as of March 31, 2024 (Completed, Ongoing, Delayed, On Hold)	
Key Outcomes	<p>Expected outcomes:</p> <ul style="list-style-type: none"> • Improved relationship with Crisis Outreach and clients • Support MCRRT/COAST in building collaborative response to crisis.
Budget Used by March 31, 2024	