

## HSJCC Network Reporting Template

### Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

### HSJCC Information

<b>Name of Regional or Local HSJCC</b>	<b>Grey Bruce HSJCC</b>
<b>Chair/Co-Chair Names &amp; Contact Information</b>	<b>Ashley Timmerman</b> <a href="mailto:atimmerman@cmhagb.org">atimmerman@cmhagb.org</a> <b>Co-Chair - vacant</b>
<b>HSJCC Objectives</b>	Increase membership participation and continue to address challenges in a collaborative manner; bring awareness to issues and gaps in the criminal justice system; educate service providers on identified topics and areas of concern;
<b>Name of Transfer Payment Agency &amp; Contact Information</b>	<b>CMHA Grey Bruce</b> <a href="mailto:accounting@cmhagb.org">accounting@cmhagb.org</a>
<b>Total # of Funds Received from Regional Health Office</b>	<b>\$10,000</b>

### List of Key Activities & Initiatives

- I. **Wellness Backpacks**
- II. **Wellness Court/Drug Treatment Court initiation**
- III. **Administrative Support**

<b>General Information for Activity I.</b>	
<b>Description</b>	<b>Wellness backpacks</b>

<b>Objectives and Key Deliverables</b>	Provide essential resources to individuals returning to the community from incarceration; provide weather-appropriate and basic needs supports for those who are often released from custody with no belongings;
<b>Budget Allocated (As of April 1, 2024)</b>	<b>\$4,000</b>
<b>Status Update as of March 31, 2025</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	Provide basic needs for our most vulnerable client populations; support the transition of clients from custody back to the community; support our homeless population with some level of basic needs support;
<b>Budget Used by March 31, 2025</b>	

<b>General Information for Activity II.</b>	
<b>Description</b>	<b>Wellness Court/Drug Treatment Court initiation</b>
<b>Objectives and Key Deliverables</b>	Provide a therapeutic environment for our justice-involved client population who are also seeking support for substance use concerns; work collaboratively with our court partners (local judge, crown attorneys, police services) to support the efficient functioning of this new program (i.e. support with drug testing costs and participant incentives such as gift cards).
<b>Budget Allocated (As of April 1, 2024)</b>	<b>\$5,000</b>
<b>Status Update as of March 31, 2025</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	Have a successful initiation and growth of the program; support clients in a therapeutic manner through the justice system;
<b>Budget Used by March 31, 2025</b>	

<b>General Information for Activity III.</b>	
<b>Description</b>	<b>Administrative Support</b>

<b>Objectives and Key Deliverables</b>	Preparation of minutes, agendas, maintenance of membership roster, general communications, processing expenses
<b>Budget Allocated (As of April 1, 2024)</b>	<b>\$1000</b>
<b>Status Update as of March 31, 2025</b> <b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	Greater ability to complete initiatives and provide a timely minute taking process
<b>Budget Used by March 31, 2025</b>	