

HSJCC Network (Reporting Template) – HKPR-Regional HSJCC 2022/23 Workplan

Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Haliburton, Kawartha, Pine Ridge Regional
Chair/Co-Chair Names & Contact Information	<p>Kim Kennelly kkennelly@cmhahkpr.ca (705) 748-6711 ext. 2068</p> <p>Teryl Hoefel thoefel@biapr.ca 705-741-1172 or 1-800-854-9738</p>
HSJCC Objectives	
Name of Transfer Payment Agency & Contact Information	<p>Canadian Mental Health Association HKPR Mark Graham mgraham@cmhahkpr.ca 705-748-9987 ext. 1008</p>
Total # of Funds Received from Regional Health Office	\$45,500
Total # of Funds Used from Regional Health Office	<p>\$45,500</p> <p>Peterborough Local HSJCC - \$7000 Kawartha Lakes Local HSJCC - \$7000 Haliburton Local HSJCC - \$7000 Northumberland HSJCC - \$7000 Regional HSJCC - \$17,500</p>

List of Key Activities & Initiatives - HKPR regional	The top challenges identified in the Provincial 2022-2025 Priority Setting Exercise were:
I. Service and system performance and evaluation	I. Safe & Affordable Housing
II. Indigenous Collaborative care – Justice system	II. Insufficient Resources & Funding
III. Cross-sectorial collaboration and communication	III. Issues for Specialized Populations (Black, Indigenous & Racialized Populations, Youth)
IV. Transportation/Connectivity for justice-involved clients	IV. Community Reintegration Efforts
V. Collaboration/Collaborative care and Service/system performance - (Concurrent Disorders and complex client populations)	V. Impact of COVID-19 on HSJCC Network
	VI. Crisis Response
	VII. Substance Use Issues
	VIII. Cross Sector Collaboration and Communication Issues
	IX. Membership and Engagement
	X. Clients with Complex Needs

General Information for Activity I. Service and system performance and evaluation.	
Description	Creation of research projects in collaboration with Trent University for identification and development of best practice approaches to addressing support and service gaps within the community
Objectives and Key Deliverables	<ul style="list-style-type: none"> • 3 Research projects will be identified by the committee. • Projects are developed and completed by student researchers through Trent Community Research Centre. <p>Key Deliverables include:</p> <ul style="list-style-type: none"> • Increased understanding of the complex issues affecting individuals in the community • Researched best practice approaches informing community direction

	<ul style="list-style-type: none"> • Assessment of Existing Regional structures
Budget Allocated (As of April 1, 2022)	\$5000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	<p>Three research projects were completed.</p> <ul style="list-style-type: none"> • Situation Table – an ongoing assessment for effective implementation • Exploring the viability of a Community Health Centre Approach in HKPR • Revival of Half-Way Houses in Ontario <p>Research can be found on Trent University Community Based Research website 2023 Project Highlights - Community-Based Research - Trent University</p>
Budget Used by March 31, 2023	\$5000.00

General Information for Activity II. Indigenous Collaborative care – Justice system.	
Description	Actively support indigenous led strategies to transform the justice system to make it inclusive, equitable and culturally relevant.
Objectives and Key Deliverables	<p>Increase interest in HSJCC activities and /or sponsorship. Increase understanding of challenges experienced by Indigenous individuals within the court system</p> <p>Decrease the gap between institutional care (CECC) and the community through supporting educational services</p> <p>Key Deliverables:</p> <ul style="list-style-type: none"> • Increase Membership diversity of HSJCC by ensuring that HSJCC practices and activities enshrine anti-racism, equity, and cross cultural values and principles to be of greater interest to as many people, groups and communities as possible • Inter-County collaboration supporting First Nation and Indigenous engagement • support development of Indigenous court in Peterborough County • engagement with elders through the Native Inmate Liaison Officer (NILO) • Work to support culturally appropriate discharge planning (services, programs, and supports) of Indigenous self identified individuals.
Budget Allocated (As of April 1, 2022)	\$ 5000.00
Status Update as of March 31, 2022 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	The Regional supported the Cultural Centre at Curve Lake First Nation to purchase resources to lead in cultural ceremonies to support participants wellness plans in Indigenous Peoples Court – E Naaknind Anishhinaabeg. The resources provided will also support the work of the Native Inmate Liaison Officer.
Budget Used by March 31, 2023	\$5000.00

General Information for Activity III. Cross-sectorial collaboration and communication	
Description	Continue to work and build inter-sectoral collaboration to improve supports and care for the increasing complex needs of clients by increasing and diversifying member representation.
Objectives and Key Deliverables	<p>Objective: Increase Cross-sectorial collaboration and communication</p> <p>Key deliverables:</p> <ul style="list-style-type: none"> • Increase and diversify membership across community sectors. • Support the engagement and collaboration of youth programs and services through communication with local planning tables. • Ensure representation from regional hospitals • Develop and distribute a regional newsletter that captures the work of the local and regional committees
Budget Allocated (As of April 1, 2022)	\$ 2500.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	<p>Graphic designer hired and template has been developed for regional newsletter. First quarterly newsletter to be issued in July.</p> <p>Invitations to local hospital staff to participate in regional conference to engage participation and membership.</p>
Budget Used by March 31, 2023	\$2500.00

General Information for Activity IV. Transportation/Connectivity for justice-involved clients	
Description	Provide support for individuals to attend court from remote locations with limited transportation/telecommunication access.
Objectives and Key Deliverables	<p>Support connectivity opportunities for individuals attending court virtually</p> <p>Key deliverables:</p> <ul style="list-style-type: none"> • Reduction in the number of Failure to attend court dates due to connectivity issues. • Reduction of recidivism and subsequent charges for individuals for failure to appear. • Increase community and client safety, Court efficiencies based on reduction of failure to appears • Increased connectivity for individuals in rural and remote locations.
Budget Allocated (As of April 1, 2022)	\$2000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	<p>The Regional agreed to offer funds to local committees to use for promotional materials for HSJCC led initiatives in the community, as well as agency programs offering court support services and rural transportation initiatives.</p> <p>Administration support costs for the regional meetings were supplied from here as well.</p>
Budget Used by March 31, 2023	\$2000.00

General Information for Activity V. Collaboration/Collaborative care and Service/system performance - (Concurrent Disorders and complex client populations).	
Description	Understanding the complex client demographic within the Region through the identification of service gaps and challenges of a silo approach to supporting complex clients. Mitigate against a duplication of services
Objectives and Key Deliverables	Utilize the best practice approaches highlighted in 2020-2022 Trent Community Research projects to inform regional framework for supporting complex clients. Create a Regional online event to review best practices highlight and to inform next steps organizations can take to improve collaboration. Key Deliverables: <ul style="list-style-type: none"> • Service providers are working in a collaborative approach to client care. • Clients are referred and connected to the appropriate supports • Facilitation of a team approach to supporting complex needs • Action items developed from the event to inform Regional implementation and to identify gaps. • Improve organizational skill building around case conferencing and collaborative practice.
Budget Allocated (As of April 1, 2022)	\$ 3000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	Venue secured for Regional Conference May 26th – Complexity Requires Collaboration.
Budget Used by March 31, 2022	\$3000.00

...Add additional charts as need.