

**HSJCC Network (Reporting Template) –**  
**HKPR-Regional HSJCC 2023/24Workplan**

**Background**

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

**HSJCC Information**

<b>Name of Regional or Local HSJCC</b>	<b>Haliburton, Kawartha, Pine Ridge Regional</b>
<b>Chair/Co-Chair Names &amp; Contact Information</b>	<p><b>Kim Kennelly</b> kkennelly@cmhahkpr.ca (705) 748-6711 ext. 2068</p> <p><b>Teryl Hoefel</b> <a href="mailto:thoefel@biapr.ca">thoefel@biapr.ca</a> <a href="tel:705-741-1172">705-741-1172</a> or <a href="tel:1-800-854-9738">1-800-854-9738</a></p>
<b>HSJCC Objectives</b>	
<b>Name of Transfer Payment Agency &amp; Contact Information</b>	<p><b>Canadian Mental Health Association HKPR</b> <b>Mark Graham</b> <a href="mailto:mgraham@cmhahkpr.ca">mgraham@cmhahkpr.ca</a> 705-748-9987 ext. 1008</p>
<b>Total # of Funds Received from Regional Health Office</b>	<b>\$45,500</b>

List of Key Activities & Initiatives - HKPR regional	The top challenges identified in the Provincial 2022-2025 Priority Setting Exercise were:
I. Service and system performance and evaluation	I. Safe & Affordable Housing
II. Indigenous Collaborative care – Justice system	II. Insufficient Resources & Funding
III. Cross-sectorial collaboration and communication	III. Issues for Specialized Populations (Black, Indigenous & Racialized Populations, Youth)
IV. Transportation/Connectivity for justice-involved clients	IV. Community Reintegration Efforts
V. Collaboration/Collaborative care and Service/system performance - (Concurrent Disorders and complex client populations)	V. Impact of COVID-19 on HSJCC Network
	VI. Crisis Response
	VII. Substance Use Issues
	VIII. Cross Sector Collaboration and Communication Issues
	IX. Membership and Engagement
	X. Clients with Complex Needs

<b>General Information for Activity I. Service and system performance and evaluation.</b>	
<b>Description</b>	<b>Creation of research projects in collaboration with Trent University for identification and development of best practice approaches to addressing support and service gaps within the community</b>
<b>Objectives and Key Deliverables</b>	<ul style="list-style-type: none"> <li>• <b>3 Research projects will be identified by the committee.</b></li> <li>• <b>Projects are developed and completed by student researchers through Trent Community Research Centre.</b></li> </ul> <p><b>Key Deliverables include:</b></p> <ul style="list-style-type: none"> <li>• <b>Increased understanding of the complex issues affecting individuals in the community</b></li> <li>• <b>Researched best practice approaches informing community direction</b></li> <li>• <b>Assessment of Existing Regional structures</b></li> </ul>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$5000.00</b>

<b>Status Update as of March 31, 2024</b>  <b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity II. Indigenous Collaborative care – Justice system.</b>	
<b>Description</b>	<b>Actively support indigenous led strategies to transform the justice system to make it inclusive, equitable and culturally relevant.</b>
<b>Objectives and Key Deliverables</b>	<p><b>Increase interest in HSJCC activities and /or sponsorship. Increase understanding of challenges experienced by Indigenous individuals within the justice system.</b></p> <p><b>Key Deliverable:</b></p> <p><b>Engage with Curve Lake First Nation, Hiawatha First Nation, and Alderville First Nation to develop a working group to encourage listening, understanding, being and acting to build relationships that will support Indigenous led initiatives.</b></p>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$ 5000.00</b>
<b>Status Update as of March 31, 2024  (Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity III. Cross-sectorial collaboration and communication</b>	
<b>Description</b>	<b>Continue to work and build cross-sectorial collaboration to improve supports and care for the increasing complex needs of clients by increasing and diversifying member representation.</b>
<b>Objectives and Key Deliverables</b>	<p><b>Objective: Increase Cross-sectorial collaboration and communication</b></p> <p><b>Key deliverables:</b></p> <ul style="list-style-type: none"> <li>• <b>Increase and diversify membership across community sectors.</b></li> <li>• <b>Support the engagement and collaboration of youth programs and services through communication with local planning tables.</b></li> <li>• <b>Engage representation from regional hospitals</b></li> <li>• <b>Distribute a regional newsletter that captures the work of the local and regional committees.</b></li> </ul>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$ 2500.00</b>
<b>Status Update as of March 31, 2024</b>  <b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity IV. Transportation/Connectivity for justice-involved clients</b>	
<b>Description</b>	<b>Provide support for individuals to attend court from remote locations with limited transportation/telecommunication access, and support individuals to attend related programming to reduce criminalization.</b>
<b>Objectives and Key Deliverables</b>	<p><b>Support individuals attending court in a hybrid court model.</b></p> <p><b>Key deliverables:</b></p> <ul style="list-style-type: none"> <li>• <b>Reduction in the number of Failure to attend court dates due to connectivity issues.</b></li> <li>• <b>Reduction of recidivism and subsequent charges for individuals for failure to appear.</b></li> <li>• <b>Increased connectivity for individuals living rurally.</b></li> <li>• <b>Support individuals to attend programming to reduce subsequent charges.</b></li> </ul>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$2000.00</b>
<b>Status Update as of March 31, 2024 (Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity V. Collaboration/Collaborative care and Service/system performance - (Concurrent Disorders and complex client populations).</b>	
<b>Description</b>	<p>Understanding the complex client demographic within the Region through the identification of service gaps and challenges of a silo approach to supporting individuals with complex presentation.</p> <p><b>Mitigate against a duplication of services</b></p>
<b>Objectives and Key Deliverables</b>	<p>Build on ideas, discussion, and networking of 2023 Regional Conference to encourage collaboration in creating a regional framework to supporting individuals with complex presentation.</p> <p><b>Key Deliverables:</b></p> <ul style="list-style-type: none"> <li>• Service providers are working in a collaborative approach to client care.</li> <li>• Clients are referred and connected to the appropriate supports</li> <li>• Facilitation of a team approach to supporting complex needs</li> <li>• Action items developed from the event to inform Regional implementation and to identify gaps.</li> <li>• Improve organizational skill building around case conferencing and collaborative practice.</li> </ul>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$ 3000.00</b>
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

...Add additional charts as need.

