

HSJCC Network (Reporting Template) –
HKPR-Regional HSJCC 2023/24Workplan

Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Haliburton, Kawartha, Pine Ridge Regional
Chair/Co-Chair Names & Contact Information	<p>Kim Kennelly kkennelly@cmhahkpr.ca (705) 748-6711 ext. 2068</p> <p>Teryl Hoefel thoefel@biapr.ca 705-741-1172 or 1-800-854-9738</p>
HSJCC Objectives	
Name of Transfer Payment Agency & Contact Information	<p>Canadian Mental Health Association HKPR Ellen Watkins ewatkins@cmhahkpr.ca 705-748-9987 ext. 1006</p>
Total # of Funds Received from Regional Health Office	\$45,500

List of Key Activities & Initiatives - HKPR regional	The top challenges identified in the Provincial 2022-2025 Priority Setting Exercise were:
I. Service and system performance and evaluation	I. Safe & Affordable Housing
II. Indigenous Collaborative care – Justice system	II. Insufficient Resources & Funding
III. Cross-sectorial collaboration and communication	III. Issues for Specialized Populations (Black, Indigenous & Racialized Populations, Youth)
IV. Increasing supports for individuals being released from custody	IV. Community Reintegration Efforts
V. Collaboration/Collaborative care and Service/system performance - (Concurrent Disorders and complex client populations)	V. Impact of COVID-19 on HSJCC Network
	VI. Crisis Response
	VII. Substance Use Issues
	VIII. Cross Sector Collaboration and Communication Issues
	IX. Membership and Engagement
	X. Clients with Complex Needs

General Information for Activity I. Service and system performance and evaluation.	
Description	Creation of research projects in collaboration with Trent University for identification and development of best practice approaches to addressing support and service gaps within the community
Objectives and Key Deliverables	<ul style="list-style-type: none"> • 3 Research projects will be identified by the committee. • Projects are developed and completed by student researchers through Trent Community Research Centre. <p>Key Deliverables include:</p> <ul style="list-style-type: none"> • Increased understanding of the complex issues affecting individuals in the community • Researched best practice approaches informing community direction • Assessment of Existing Regional structures
Budget Allocated (As of April 1, 2023)	\$5000.00

Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity II. Indigenous Collaborative care – Justice system.	
Description	Actively support indigenous led strategies to transform the justice system to make it inclusive, equitable and culturally relevant.
Objectives and Key Deliverables	<p>The Regional HSJCC will support the needs and initiatives identified by the Indigenous led working group to increase understanding of challenges by Indigenous individuals within the justice system.</p> <p>Key Deliverable:</p> <p>Continue to develop the newly established Indigenous working group to engage with Curve Lake First Nation, Hiawatha First Nation, and Alderville First Nation in supporting Indigenous led initiatives and Indigenous Way of knowing and being.</p> <p>Build upon the 2024 Spring youth community event.</p> <p>The Indigenous led working group has newly formed and as it continues to develop will direct objectives and deliverables.</p>
Budget Allocated (As of April 1, 2024)	\$ 5000.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity III. Cross-sectorial collaboration and communication	
Description	Continue to work and build cross-sectorial collaboration to improve supports and care for the increasing complex needs of clients by increasing and diversifying member representation.
Objectives and Key Deliverables	<p>Objective: Increase Cross-sectorial collaboration and communication</p> <p>Key deliverables:</p> <ul style="list-style-type: none"> • Increase and diversify membership across community sectors by engaging new members (New Canadians, racialized population) • Support engagement of Persons With Lived Experience in the justice system • Support the engagement and collaboration of youth programs and services through communication with local planning tables. • Engage representation from regional hospital (PRHC) • Distribute a regional newsletter that captures the work of the local and regional committees.
Budget Allocated (As of April 1, 2024)	\$ 2500.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity IV. Increasing supports for individuals being released from custody	
Description	Provide support for individuals being released from custody and build upon initial lessons from the community reintegration table pilot projects.
Objectives and Key Deliverables	<p>Increase communication and collaboration to support individuals being released from custody across the region</p> <p>Key deliverables:</p> <ul style="list-style-type: none"> • Increase CECC membership and engagement on committee. • Increase communication and collaboration between CECC and community partners to improve discharge planning and reduce risks for individuals upon release. • Implement a program for individuals to collect belongings upon release from custody across the 4-counties (property retrieval, red bag project). • Work with CECC to identify solutions to access medications upon release.
Budget Allocated (As of April 1, 2024)	\$2000.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity V. Collaboration/Collaborative care and Service/system performance - (Concurrent Disorders and complex client populations).	
Description	<p>Understanding the complex client demographic within the Region through the identification of service gaps and challenges of a silo approach to supporting individuals with complex presentation.</p> <p>Mitigate against a duplication of services</p>
Objectives and Key Deliverables	<p>Build on the success regional conference, focus groups and in person meetings to encourage collaboration in creating a regional response to supporting individuals with complex presentation.</p> <p>Key Deliverables:</p> <ul style="list-style-type: none"> • Clients are referred and connected to the appropriate cross-sectoral supports. • Facilitation of cross-sectoral training and education opportunities. • Action items are developed from the in person focus groups and Trent Community Based Research. • Improve organizational skill building around case conferencing and collaborative practice.
Budget Allocated (As of April 1, 2024)	\$ 3000.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

...Add additional charts as need.