

HSJCC Network Reporting Template

Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Haldimand Norfolk (HN) Local HSJCC
Chair/Co-Chair Names & Contact Information	<p>Brent Campbell, Chair brentc@cmhabhn.ca 519-752-2992 ext 139</p> <p>Kelly Shaw, Co-Chair kshaw@hnreach.on.ca 519-587-2441 Ext. 393</p>
HSJCC Objectives	<p><i>The HSJCC of Haldimand and Norfolk will work toward articulating an strategy to meet the needs of this target population that includes:</i></p> <ul style="list-style-type: none"> • <i>Seamless service delivery recommendations;</i> • <i>System design recommendations and changes;</i> • <i>Enhancing client supports and services;</i> • <i>Provide education to the community and local stakeholders</i> <p>Specific Objectives:</p> <ol style="list-style-type: none"> 1. <i>To provide a venue for community service providers to update on services, discuss system issues and problem solve solutions for vulnerable individuals involved in the criminal justice system</i> 2. <i>To provide assistance to clients to enhance access to community resources and treatment</i> 3. <i>To support educational opportunities for committee members, other service providers, and community members that support vulnerable individuals</i>
Name of Transfer Payment Agency & Contact Information	<p>Canadian Mental Health Association of Hamilton Joel Perez jperez@cmhahamilton.ca</p>

Total # of Funds Received from Regional Health Office	\$5000
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List of Key Activities & Initiatives

- I. HN HSJCC meetings are held minimum of quarterly
- II. ID and Income tax fund available to clients in order to obtain the ID required to access health care and housing
- III. Provide emergency housing (motel room), prescription medication purchase, food voucher, taxi/bus rides, phone cards for individuals who are identified in need due to a lack of income and resources
- IV. Training and professional development
- V. Support work being done and continue actively discussing housing needs in the two counties

General Information for Activity I.	
Description	HN HSJCC meetings are held a minimum of quarterly
Objectives and Key Deliverables	<p>Ongoing Community and Member engagement</p> <p>Improve collaboration with service providers on system issues</p> <p>Break down barriers for high-risk clients so they receive appropriate psychiatric care, housing, income maintenance, primary health care, and/or hospitalization</p> <p>Provides the ability for quarterly meetings to take place</p> <p>Maintains contact and relationships with members</p>
Budget Allocated (As of April 1, 2022)	<p>\$500 Admin Support</p> <p>\$200 supplies and meetings</p>
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	Administrative support was able to attend two of the meetings scheduled in the 2022-2023 fiscal year. In lieu of administrative support not being available for all meetings, this was taken over the committee's chair. As such, the amount budgeted was not required. The H-N local committee opted to continue meeting virtually, which also significantly reduced the costs associated with hosting meetings.

Budget Used by March 31, 2023	\$82.93
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General Information for Activity II.	
Description	ID and Income Tax fund available to clients in order to obtain required documents to access health care and housing
Objectives and Key Deliverables	<p>A number of clients will be provided with assistance and funding to apply for required ID (birth certificate needed to obtain health card)</p> <p>Improve ability of clients to access required health care</p> <p>A number of clients will be provided with assistance and funding to complete income tax in order to complete housing applications</p> <p>Improve ability of clients to access affordable housing</p>
Budget Allocated (As of April 1, 2022)	\$800
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	Local members were able to access funds to replace identification for at risk individuals. 7 Individuals were able to obtain replacement I.D. thanks to this funding.
Budget Used by March 31, 2023	\$235

General Information for Activity III.	
Description	Provide emergency housing (motel room), prescription medication purchase, food vouchers, taxi/bus rides, phone cards for individuals who are identified in need due to a lack of income and resources
Objectives and Key Deliverables	<p>Vulnerable clients will have nutrition/food, housing, medication, phone access, and transportation from incarceration to community and during emergency periods while stabilizing in community</p> <p>Clients released from custody have a better opportunity to engage with support initiatives and therefore be re-integrated to the community, thereby reducing incidence of recidivism and health decline.</p>

Budget Allocated (As of April 1, 2022)	\$1500. (Plus \$2700 regional surplus to be dedicated to homelessness).
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	<p>Local Members identified this category as key in supporting vulnerable clients.</p> <p>Clients were assisted in obtaining food, transportation, medication through the purchase and distribution of vouchers and gift cards for: Walmart, Tim Horton's No Frills, Giant Tiger, Ride Norfolk transportation passes, and Chattr phone cards. The regional surplus funding of \$2700 was dedicated to purchasing winter survival kits for at risk individuals. This included purchase of wearable sleeping bags, bivouac tents, Walmart vouchers and warm clothing.</p> <p>This funding helped clients be successful in attending court, returning to their home communities, and filling prescriptions. Regional surplus funding helped to ensure that the highest risk individuals with no shelter options were able to keep warm when homeless.</p>
Budget Used by March 31, 2023	\$1500 (Plus \$2700 regional surplus)

General Information for Activity IV.	
Description	Training and professional development
Objectives and Key Deliverables	<p>HSJCC members and community service provider staff have the opportunity to increase knowledge about specific Mental Health, Addictions, Developmental Disabilities, ABI and Justice Initiatives by attending available trainings</p> <p>Front line workers and community members to expand their knowledge related to best-practice service provision by sponsoring and facilitating an educational event to the community and local support agencies</p> <p>Updated knowledge and best practice gained and exchanged</p>
Budget Allocated (As of April 1, 2022)	\$2000
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.

<p>Key Outcomes</p>	<p>The H-N local committee has made efforts throughout the year to have members share relevant training opportunities amongst the committee. In doing so, members have had access to training opportunities that are provided at no cost.</p> <p>The committee identified that training pertaining to housing was necessary due to the current housing climate. All members were invited to attend an in-person training focused on how to support vulnerable clients in the realm of housing and social rights.</p> <p>Housing, and tenant's rights were identified as a priority by committee members. A full day training was put on for all members of the local. The senior lawyer from the Haldimand Norfolk Community Legal Clinic led a housing focused in-person training for local members.</p> <p>Members were educated in several relevant issues including:</p> <ol style="list-style-type: none"> 1. Evictions- tenants rights in relation to renovictions, cash for keys, and own use evictions as they apply to the residential tenancies act. 2. Consumer law- focused on pay day loans, cell phone contracts, and utility contracts. 3. Labour Law/ Income Support- training focused on client rights around employment, and information specific to applications for social assistance (O.W. & ODSP). <p>In addition to the training component, a housing roundtable was available to all members of the local to facilitate ongoing discussions around specific challenges faced within Brant County. The community legal clinic has agreed to attend annually if interest from local members continues.</p>
<p>Budget Used by March 31, 2023</p>	<p>\$2000</p>

<p>General Information for Activity V.</p>	
<p>Description</p>	<p>Support the work being done in Haldimand and Norfolk Counties regarding housing and homelessness. Receive updates from community representatives and maintain the topic as a standing item on meeting agendas</p>
<p>Objectives and Key Deliverables</p>	<p>Purposefully discuss housing needs in the two counties as part of regular committee meetings</p> <p>Determine if a subcommittee is appropriate to work on next steps if identified from March 2022 Housing Diversion and Prevention workshop.</p>

	<p>Housing needs of clients in conflict with the law will be identified</p> <p>Required resources and potential solutions will be proposed to the local HSJCC, identified partners, and ministry/government as appropriate.</p>
Budget Allocated (As of April 1, 2022)	\$0 No cost associated during the preliminary stage of discussion/development
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Ongoing
Key Outcomes	<p>Housing needs have been a standing item on H-N Local meetings. Ongoing updates are received from Health and Social services who operate the emergency shelter programs in H-N.</p> <p>Members have been provided with the status of new shelter beds available in the community via Indwell housing, which has recently completed construction of a new building with 30 new housing units, coupled with an additional ten units at a secondary location dedicated to priority cases.</p> <p>The local has not determined the need for a subcommittee to address the issue as housing shortages apply across the province.</p> <p>Local members have been recruited to the Community Planning and reintegration table for offenders being released from Maplehurst correctional facility. Individuals taken into custody in H-N are taken to Hamilton Wentworth Detention Centre, so limited participation is expected in this initiative</p>
Budget Used by March 31, 2023	N/A.