

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Haldimand Norfolk Local HSJCC
Chair/Co-Chair Names & Contact Information	<p>Brent Campbell, Chair Brentc@cmhabhn.ca (519) 752-2998 ext. 139</p> <p>Kelly Shaw, Co-Chair kshaw@hnreach.on.ca 519-587-2441 Ext. 393</p>
HSJCC Objectives	<p>The HSJCC of Haldimand Norfolk will undertake joint planning, coordination and integration of service delivery for individuals with a mental illness, developmental disability, acquired brain injury, drug and alcohol addiction, and/or fetal alcohol spectrum disorder who are in conflict with the law in Haldimand Norfolk, and Six Nations</p> <p>The HSJCC of Haldimand Norfolk will coordinate communication and establish effective linkages and liaison mechanisms between criminal justice, health and social service agencies in Haldimand Norfolk and Six Nations. The HSJCC of Haldimand Norfolk will plan in conjunction and respecting other local planning tables related to this target population as needed. Nations.</p>

	The HSJCC of Haldimand Norfolk will prioritize supports for individuals affected by the current housing crisis in the community. Housing and shelter support availability will be reviewed at quarterly meetings as a standing topic on the agenda.
Name of Transfer Payment Agency & Contact Information	Canadian Mental Health Association of Hamilton Joel Perez jperez@cmhahamilton.ca
Total # of Funds Received from Regional Health Office	\$5000

List of Key Activities & Initiatives

- I. Facilitation of quarterly Brant Local HSJCC meetings, and administrative expenses associated.
- II. Provide education to committee members on relevant systematic issues.
- III. To provide financial supports to individuals being released from custody, facing homelessness, or poverty. Funds for transportation needs, access to shelters, and winter warmth items for individuals facing chronic homelessness.
- IV. ID fund for clients to obtain necessary ID for accessing proper health care.

General Information for Activity I.	
Description	Funds to be used towards facilitation of quarterly Haldimand Norfolk Local HSJCC meetings and administrative expenses.
Objectives and Key Deliverables	Facilitation of a minimum of four meetings throughout the fiscal year. Keeping members of the Haldimand Norfolk Local committee connected and updated on any service provision initiatives/changes by community partner agencies. Administrative expenses associated with meetings, and upkeep of Haldimand Norfolk Local membership.
Budget Allocated (As of April 1, 2023)	\$600 Administrative support. \$200 Supplies
Status Update as of March 31, 2024	

(Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity II.	
Description	Provide education to committee members on relevant systematic issues.
Objectives and Key Deliverables	<p>A minimum of one training session will be facilitated during this reporting period.</p> <p>Improving the knowledge and understanding of systematic issues, and those related to client needs within the system.</p> <p>HSJCC Haldimand Norfolk members to be financed to attend educational events related to systematic issues and barriers for clients.</p>
Budget Allocated (As of April 1, 2023)	\$1600
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity III.	
Description	To provide financial supports to individuals being released from custody, facing homelessness, or poverty. Funds for transportation needs, access to shelters, and winter warmth items for individuals facing chronic homelessness.
Objectives and Key Deliverables	<p>Grocery vouchers, bus tickets, and taxi rides to be provided to clients.</p> <p>Emergency motel room stays will be funded for clients that are homeless, and unable to access safe accommodations. To be done in partnership with local emergency housing programs.</p>

	<p>Clothing and personal hygiene items to be provide to clients that are released from custody, or facing homelessness, or interruption of income.</p> <p>Ensure clients have access to emergency food, and ensure that transportation needs are met when release from custody.</p> <p>Winter warmth survival gear will be provided to individuals that can not obtain shelter.</p>
Budget Allocated (As of April 1, 2023)	\$1900
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	ID fund for clients to obtain necessary ID for accessing proper health care, and making applications for housing.
Objectives and Key Deliverables	<p>Clients will receive support with applying for necessary ID.</p> <p>Funding for the purchase of ID will be covered by partner agencies.</p> <p>Remove barriers for clients to access necessary medical care, and housing.</p>
Budget Allocated (As of April 1, 2023)	\$700
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

