

HSJCC Network Reporting Template

Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	HSJCC - HPE
Chair/Co-Chair Names & Contact Information	Becky Stark Chair 613-473-9914 bstark@amhs-hpe.ca
HSJCC Objectives	To establish effective linkages, collaboration, and liaison mechanisms between criminal justice, health, and social service, that support the achievement of regional and local HSJCC goals that seek to improve outcomes for persons experiencing addictions and/or mental health issues that may be in contact with the criminal justice system.
Name of Transfer Payment Agency & Contact Information	AMHS KFLA Transfer Payment Agency Contact: Claire Camperlino Email: ccamperlino@amhs-kfla.ca Mobile: 613.329.1442
Total # of Funds Received from Regional Health Office	\$7125

List of Key Activities & Initiatives

- I. I. Collaboration, Knowledge Translation and Exchange
- II. Training and Professional Development.
- III. Direct Services
- IV. Collaboration, Knowledge Transfer and Exchange; Training and Professional Development
- V. Information Management

... Please add additional rows as needed

General Information for Activity I.	
Description	To continue to build/maintain a network of service providers and key stakeholders in Hastings and Prince Edward, including consumers and family members.
Objectives and Key Deliverables	<ul style="list-style-type: none"> • Minimum of four meetings in the year • Enhance membership engagement through development of a workplan • Encourage collaboration to promote seamless service and identify and address gaps in HPE • To address local issues in a timely and collaborative manner through small task specific working groups with the support of the committee • To find creative local solutions to service delivery issues • Development of member engagement workplan Enhance membership with persons with lived experience
Budget Allocated (As of April 1, 2022)	\$400
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Engage new members and community agencies as well as people with lived experience.
Budget Used by March 31, 2023	Flossie's lunch at the end of our committee meeting – engagement meeting 501.72

General Information for Activity II.	
Description	LEAD training Plan and implement LEAD training on an annual Increased evidence-based practices
Objectives and Key Deliverables	Up to 50 front-line service providers trained with a target of 20 - 25 officers. Financial support to local participants to attend Regional/Provincials HSJCC Conference/training/webinar Ensure police representation <ul style="list-style-type: none"> • Increased understanding of the roles of individuals/organizations in supporting individuals experiencing addictions and/or mental health issues. • Increased police, health, and social services collaboration.

	<ul style="list-style-type: none"> • Increased knowledge for front line officers and other participants. • Increased knowledge for front line providers of evidence-based best practices through participation in regional and provincial workshops, conferences, and/or webinars• • Improved front line training in alignment with new MOAs, policing services, and hospital expectations • Improved coordination and collaboration between community service providers in meeting the needs of individuals with addictions and/or mental health needs, particularly in times of distress.
Budget Allocated (As of April 1, 2022)	\$6300
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	On hold
Key Outcomes	
Budget Used by March 31, 2023	

General Information for Activity III.	
Description	Support the development of information packets and updated resource list
Objectives and Key Deliverables	Increased barrier free access to supports for the hard to serve population.
Budget Allocated (As of April 1, 2022)	\$500
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed but with no cost as anticipated
Key Outcomes	
Budget Used by March 31, 2023	\$6052.24 for Release of Custody back packs for distribution among community agencies as well as Gift cards for direct service with police services and community clients to help clients and engagement with the community support services.

General Information for Activity IV.	
Description	Subcommittee to be established to review current LEAD Protocol, new MOAs with policing services and hospitals, and Police-Hospital Transitions: A Framework for Ontario to identify and develop changes in protocols, service agreements, and training required for front line services providers and agencies.
Objectives and Key Deliverables	<ul style="list-style-type: none"> • Identification of training requirements necessary to be implemented with new MOAs with policing services • Review LEAD protocol in light of the changes and should it be altered to meet the new requirements or discontinued with adoption of new MOAs as guiding documents for future training
Budget Allocated (As of April 1, 2022)	
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	On hold – many new protocols are in place
Key Outcomes	
Budget Used by March 31, 2023	

General Information for Activity V.	
Description	Participate in Hastings, Bancroft, and Picton Situation Tables
Objectives and Key Deliverables	<ul style="list-style-type: none"> • Representation at meetings as required • Implement Addictions and Mental Health services as required
Budget Allocated (As of April 1, 2022)	\$0
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Ongoing
Key Outcomes	<ul style="list-style-type: none"> • Increased knowledge of community resources • Identification of service
Budget Used by March 31, 2023	

...Add additional charts as needed.