

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Huron Perth HSJCC
Chair/Co-Chair Names & Contact Information	Scott Lobb Scott.Lobb@opp.ca Lynsy Church lchurch@choicesforchange.ca
HSJCC Objectives	To provide a forum to discuss issues of mutual interest and concern for the Huron Perth police services (Huron OPP, Perth OPP, Stratford Police Services), Huron Perth Schedule I hospitals (Huron Perth Healthcare Alliance and Alexandra Marine and General Hospital), local community hospitals and local mental health and addiction providers
Name of Transfer Payment Agency & Contact Information	Alexandra Marine and General Hospital, Goderich Pamela Gethke pamela.gethke@amgh.ca
Total # of Funds Received from Regional Health Office	\$9,200

List of Key Activities & Initiatives

- I. Therapeutic Court support Stratford and Goderich
- II. Lunch and Learns with local institutions and community partners
- III. Drug Education and Trends for Huron Perth
- IV. Increase membership of the local Huron Perth HSJCC to enhance community engagement with the committee
- V. Administrative Support

VI. Comfort Kits

... Please add additional rows as needed

General Information for Activity I.	
Description	Therapeutic Court Support Stratford and Goderich
Objectives and Key Deliverables	<p>Expand learning on the objectives and successes of Therapeutic Courts in other jurisdictions.</p> <p>Ongoing community support and dialogue regarding initiative to bring a Therapeutic court to Stratford and Goderich.</p>
Budget Allocated (As of April 1, 2023)	\$3,000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	<p>Educate community members and partners about Therapeutic Courts.</p> <p>As a primary stakeholder, provide support, resources as needed and personnel to assist with communication and implementation planning</p>
Budget Used by March 31, 2024	

General Information for Activity II.	
Description	Lunch and Learns with local institutions and community partners
Objectives and Key Deliverables	<p>April – CMHA Huron Perth Addiction and Mental Health Services</p> <p>June – Outreach Nurse Practitioner and Paramedicine Program</p> <p>September - Therapeutic Courts</p> <p>November - Connection Centres (Stratford and Wingham)</p> <p>January - Concurrent Disorders</p> <p>March - Mental Health and Justice Clinic</p> <p>Community services for marginalized populations</p> <p>Mix of in-person and virtual sessions</p>
Budget Allocated (As of April 1, 2023)	\$2,200
Status Update as of March 31, 2024	

(Completed, Delayed, On Hold)	
Key Outcomes	Enables participants to engage with clients with confidence. Increase knowledge of participants in key areas affecting the local community
Budget Used by March 31, 2024	

General Information for Activity III.	
Description	Drug Education and Trends for Huron Perth
Objectives and Key Deliverables	Provide education sessions to community services in regards to types and identification of drugs, paraphernalia and trends within our region
Budget Allocated (As of April 1, 2023)	\$500
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	Increase knowledge of types of substances being used in our area and how to identify them and safety
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	Increase membership of the Huron Perth local HSJCC to enhance community engagement with the committee
Objectives and Key Deliverables	Number of new members
Budget Allocated (As of April 1, 2023)	\$0
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	

Key Outcomes	Increase membership of the local Huron Perth HSJCC to include new organizational partners and perspectives to increase collaboration including a person with lived experience Crown Attorney's (Huron and Perth), John Howard Society, Salvation Army, local community hospitals
Budget Used by March 31, 2024	

General Information for Activity V.	
Description	Administrative Support
Objectives and Key Deliverables	Preparation of minutes, agendas, maintenance of membership roster, general communications, processing expenses
Budget Allocated (As of April 1, 2023)	\$1,000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	Greater ability to complete initiatives and provide a timely minute taking process
Budget Used by March 31, 2024	

General Information for Activity VI.	
Description	Comfort Kits
Objectives and Key Deliverables	To provide survival supplies to individuals who are homeless and precariously housed to ensure access to basic needs, i.e., food, water, blankets, etc.
Budget Allocated (As of April 1, 2023)	\$2,500
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	To support our community members in need with items to support their mental and/or physical health

Budget Used by March 31, 2024	
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...Add additional charts as need.