

HSJCC Network Reporting Template

Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	City of Kawartha Lakes HSJCC
Chair/Co-Chair Names & Contact Information	<p>Co-Chair: Emma Ritter eritter@cmhahkpr.ca</p> <p>Co-Chair: Grayson Cappus Grayson.cappus@opp.ca</p> <p>Past Chair: Jocelyne Boissonneault Jocelyne.boissonneault@ontario.ca</p> <p>Administration Support: Sharon St.Thomas stthoms2@yahoo.ca</p>
HSJCC Objectives	<p><i>The committee will work together to bring local service providers together to help identify local priorities and establish processes for planning, education, problem solving and integrated service delivery. Our Committee’s objectives are to:</i></p> <ul style="list-style-type: none"> • <i>Provide education to the service providers and community participants</i> • <i>To collaborate with services and agencies to improve quality care and support for vulnerable individuals who are involved, or may be at risk of becoming involved, with the Criminal Justice system.</i> • <i>To provide training for representatives of the service providers and agencies to increase knowledge in assisting with vulnerable individuals involved or at risk of becoming involved in the criminal justice system.</i>

Name of Transfer Payment Agency & Contact Information	CMHA HKPR finance@cmhahkpr.ca Linda Mintz
Total # of Funds Received from Regional Health Office	\$7000

List of Key Activities & Initiatives

- I. Bail transportation**
- II. Resource cards and calendars**
- III. Host events promoting education and knowledge exchange**
- IV. Pandemic Technology support and resources**
- V. System performance**
- VI. Memorandum for supporting membership with lived experiences**

General Information for Activity I.	
Description	Bail transportation funding. Provide taxi chits at the courthouse to vulnerable individuals being released from custody, accessing the shelter system or other precarious housing, and assisting with transportation to treatment.
Objectives and Key Deliverables	Support clients with gaps in service and funding in the rural community where there is limited access to public transportation.
Budget Allocated (As of April 1, 2022)	\$1500
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	
Key Outcomes	Taxi's used for transpiration of client, as well as bus tokens given out to clients
Budget Used by March 31, 2023	\$180 Remaining: \$1320

General Information for Activity II.	
Description	Resource cards and calendars.
Objectives and Key Deliverables	Community outreach and awareness. Engage, support and connect community members with local agencies and service providers. Increase public health and well being of vulnerable populations.
Budget Allocated (As of April 1, 2022)	\$1000
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Learning for community members and staff, resources provided to clients
Budget Used by March 31, 2023	\$1007.28 Lunch and Learns: \$600 Meetings: \$322.53 Gloves: \$84.75

General Information for Activity III.	
Description	Host events promoting education and knowledge exchange such as public screening of films raising mental health awareness and other social issues.
Objectives and Key Deliverables	Raise awareness and educate our community. Provide education and resources to local service providers, and clients facing mental health struggles, trauma, addictions, and other issues that would put them at risk of becoming involved with the criminal justice system.
Budget Allocated (As of April 1, 2022)	\$1500
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Theater of the beat: \$225.00 Conference: \$4000
Key Outcomes	Confirming placement for 2024 Conference
Budget Used by March 31, 2023	\$4225.00

General Information for Activity IV.	
Description	Pandemic Technology Support and resources: provide IT resources, such as cell phones and data cards to vulnerable clients so they can access supports and the Justice System.
Objectives and Key Deliverables	Provide vulnerable clients the ability to connect remotely to their service providers and the Justice system which has moved to an online format due to COVID 19.
Budget Allocated (As of April 1, 2022)	\$1500
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Cell phones were able to be purchased and provided to the vulnerable people in our community to connect to services and Justice System.
Budget Used by March 31, 2023	\$2,061.00

General Information for Activity V.	
Description	System performance: continue to utilize the services of administrative support.
Objectives and Key Deliverables	Provide committee members time to focus on planning, education, collaboration, problem solving and supporting the community.
Budget Allocated (As of April 1, 2022)	\$750
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	
Budget Used by March 31, 2023	\$750

General Information for Activity VI.	
Description	Memorandum for supporting membership with lived experiences
Objectives and Key Deliverables	Provide financial compensation for members with lived experience to demonstrate the value of their time and the importance of their input in improving service in the community.
Budget Allocated (As of April 1, 2022)	\$750
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	
Key Outcomes	Training on Land Acknowledges
Budget Used by March 31, 2023	\$375