

## HSJCC Network Reporting Template

### Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

### HSJCC Information

<b>Name of Regional or Local HSJCC</b>	<b>City of Kawartha Lakes HSJCC</b>
<b>Chair/Co-Chair Names &amp; Contact Information</b>	<p><b>Chair: Holly Simone</b> <a href="mailto:hsimone@cmhahkpr.ca">hsimone@cmhahkpr.ca</a></p> <p><b>Co-Chair: Thomas Jones</b> <a href="mailto:thjones@rmh.org">thjones@rmh.org</a></p> <p><b>Past Chair: Sheila Carron</b> <a href="mailto:scarron@rmh.org">scarron@rmh.org</a></p> <p><b>Administration Support: Sharon St.Thomas</b> <a href="mailto:stthoms2@yahoo.ca">stthoms2@yahoo.ca</a></p>
<b>HSJCC Objectives</b>	<p><b><i>The committee will work together to bring local service providers together to help identify local priorities and establish processes for planning, education, problem solving and integrated service delivery. Our Committee’s objectives are to:</i></b></p> <ul style="list-style-type: none"> <li>• <i>Provide education to the service providers and community participants</i></li> <li>• <i>To collaborate with services and agencies to improve quality care and support for vulnerable individuals who are involved, or may be at risk of becoming involved, with the Criminal Justice system.</i></li> <li>• <i>To provide training for representatives of the service providers and agencies to increase knowledge in assisting with vulnerable individuals involved or at</i></li> </ul>

	<i>risk of becoming involved in the criminal justice system.</i>
<b>Name of Transfer Payment Agency &amp; Contact Information</b>	<b>CMHA HKPR</b> <a href="mailto:finance@cmhahkpr.ca">finance@cmhahkpr.ca</a> <b>Linda Mintz</b>
<b>Total # of Funds Received from Regional Health Office</b>	<b>\$7000</b>

**List of Key Activities & Initiatives**

**I. Court Transportation**

**II. Community Outreach and Education**

**III. Raise awareness and educate our community**

**IV. Pandemic Technology Support and resources**

**V. System Performance**

**VI Memorandum for Supporting membership with lived experiences**

... Please add additional rows as needed.

<b>General Information for Activity I.</b>	
<b>Description</b>	<b>Court Transportation funding. . Provide taxi chits at the courthouse to vulnerable individuals being released from custody, accessing the shelter system or other precarious housing, and assisting with transportation to treatment. Bus tokens for clients attending court house</b>
<b>Objectives and Key Deliverables</b>	<b>Support clients with gaps in service and funding in the rural community where there is limited access to public transportation.</b>
<b>Budget Allocated (As of April 1, 2024)</b>	<b>\$1500</b>
<b>Status Update as of March 31, 2025</b>  <b>(Completed, Delayed, On Hold)</b>	<b>We have used our transportation budget to the max, \$0 remaining from this budget.</b>
<b>Key Outcomes</b>	<b>CKL HSJCC has been able to provide 10 taxi rides to those in our community</b>

	<b>9 being bail transportation. 1 to get to treatment.</b>
<b>Budget Used by March 31, 2025</b>	<b>We have used our transportation budget to the max, \$0 remaining from this budget.</b>

<b>General Information for Activity II.</b>	
<b>Description</b>	<b>Lunch and Learns, platoon meetings, food for meetings, Gloves for clients, Youth Engagement initiatives, Programming in community, Youth mental health, and Mental Health resource cards, Gift cards for those engaged in programming and services</b>
<b>Objectives and Key Deliverables</b>	<b>Community Outreach and Education and Awareness. Engage, support and connect community members with local agencies and service providers. Increase public health and well being of vulnerable populations. Education and resources to local service providers, and clients facing mental health struggles, trauma, addictions, and other issues that would put them at risk of becoming involved with the criminal justice system.</b>
<b>Budget Allocated (As of April 1, 2024)</b>	<b>\$2500</b>
<b>Status Update as of March 31, 2025  (Completed, Delayed, On Hold)</b>	<b>We have used our Community Outreach and Education budget to the max, \$0 remaining from this budget.</b>
<b>Key Outcomes</b>	<b>CHIMO- Student initiatives and engagement, Theatre of the beat, PAR program, Anger Management program, youth and mental health cards</b>
<b>Budget Used by March 31, 2025</b>	<b>We have used our Community Outreach and Education budget to the max, \$0 remaining from this budget.</b>

<b>General Information for Activity III.</b>	
<b>Description</b>	<b>Technology Support and Resources for Clients: provide IT resources, such as cell phones and data cards to vulnerable clients so they can access supports and the Justice System.</b>
<b>Objectives and Key Deliverables</b>	<b>Provide vulnerable clients the ability to connect remotely to their service providers and the Justice system which has moved to a hybrid format.</b>

<b>Budget Allocated (As of April 1, 2024)</b>	<b>\$1500</b>
<b>Status Update as of March 31, 2025  (Completed, Delayed, On Hold)</b>	<b>Remaining funding will go towards 3 flip phones, and calling cards that can be paid out on a month to month basis as clients are using them. This will continue into next year's fiscal budgeting.</b>  <b>\$1045.74</b>
<b>Key Outcomes</b>	<b>Calling cards, and cell phones for those in the community who need to stay connected to Justice programming, and court systems. Cards will provide an opportunity to have more control over plans if the card, or phone has been stolen.</b>
<b>Budget Used by March 31, 2025</b>	<b>\$1500</b>

<b>General Information for Activity IV.</b>	
<b>Description</b>	<b>System Performance: continue to utilize the services of administrative support.</b>
<b>Objectives and Key Deliverables</b>	<b>System Performance: continue to utilize the services of administrative support. System Performance: continue to utilize the services of administrative support..</b>
<b>Budget Allocated (As of April 1, 2024)</b>	<b>\$750</b>
<b>Status Update as of March 31, 2025  (Completed, Delayed, On Hold)</b>	<b>We have used our Service Performance budget to the max, \$0 remaining from this budget.</b>
<b>Key Outcomes</b>	<b>Documentation and resources for new members of the HSJCC, coordination of meetings, and members.</b>
<b>Budget Used by March 31, 2025</b>	<b>\$750</b>

<b>General Information for Activity V.</b>	
<b>Description</b>	<b>Memorandum for supporting membership with lived experiences. Gift cards for those engaged in programming and services</b>

<b>Objectives and Key Deliverables</b>	<b>Provide financial compensation for members with lived experience to demonstrate the value of their time and the importance of their input in improving service in the community</b>
<b>Budget Allocated (As of April 1, 2024)</b>	<b>\$750</b>
<b>Status Update as of March 31, 2025</b>  <b>(Completed, Delayed, On Hold)</b>	<b>We have used our Memorandum for Supporting membership with lived experiences budget</b>
<b>Key Outcomes</b>	<b>Youth Engagement and programming within the schools, providing students with a chance to make a difference in their schooling, and supports within the systems they operate in.</b>
<b>Budget Used by March 31, 2025</b>	<b>\$750</b>

...Add additional charts as need.