

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Lambton-Kent HSJCC
Chair/Co-Chair Names & Contact Information	Chair Trish Wells, CMHA Lambton tdowlingwells@cmhalambtonkent.ca Co Chair Shelly Copeland SCopelandJack@cmhalambtonkent.ca
HSJCC Objectives	Focus on human service delivery, networking within the health and justice sectors to maximize the benefits of the HSJCC in our community.
Name of Transfer Payment Agency & Contact Information	Canadian Mental Health Association Lambton-Kent Branch. 210 Lochiel Street, Sarnia, ON N7T 4C7
Total # of Funds Received from Regional Health Office	\$10, 375.24

List of Key Activities & Initiatives

- I. Education/ training to HSJCC members and justice staff
- II. Support to the Mobile Health Unit working in the County
- III. Wellness Court Client incentives
- IV. Team building for justice teams.
- V. Administration

III.

IV.

V.

... Please add additional rows as needed

General Information for Activity I. Education & Training to HSJCC members and Justice Staff.	
Description	Chair will review HSJCC new letters for webinar calendars and send invites to key players in the community.
Objectives and Key Deliverables	<p>Seek virtual opportunities to participate in learning opportunities for events that are affecting our communities.</p> <p>Chair will remain current on webinars available to invite members and justice staff who may learn from the material (Invite Jail Staff, Police, Court Staff)</p>
Budget Allocated (As of April 1, 2022)	\$0
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Local members and services associated with the committee had the opportunity to enjoy the HSJCC sponsored webinar regarding FASD.
Key Outcomes	Knowledge Sharing
Budget Used by March 31, 2023	\$0

General Information for Activity II. Support the Mobile Health Unit Working in the County	
Description	Mobile unit has a Nurse Practitioner, A Mental Health Worker and Addictions specialist, traveling to all areas of the County to assess and deliver care.
Objectives and Key Deliverables	Services and Support to people in the community that may not receive services due to unrelated barriers (i.e. transportations)
Budget Allocated (As of April 1, 2022)	\$3000.00

Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Our Local committee purchased items for the mobile outreach unit items to provide to recipients of the service. (Miscellaneous items such as dry pouches and clear bags for client belongings.)
Key Outcomes	Marginalized people who use the mobile unit will have their personal belongings kept safe in the protective gear provided by the unit staff.
Budget Used by March 31, 2023	\$ 3284.29

General Information for Activity III. Wellness Court Incentives	
Description	Wellness Court clients who complete programming or resolve their matter and have undergone treatment would be eligible to receive an incentive for their efforts.
Objectives and Key Deliverables	With this in place participants in the specialized court will be rewarded for accomplishing their treatment goals. People will have access to a meal or grocery card as an incentive for participating in programming. In addition gas cards were purchased to assist people to attend court and other programming.
Budget Allocated (As of April 1, 2022)	\$2000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed.
Key Outcomes	We were unable to arrange team building and adjusted the budget to increase our incentives for clients involved in services and with the justice system.
Budget Used by March 31, 2023	\$6090.95

General Information for Activity IV. Team building	
Description	Nancy Michieli is a communication coach and would provide several sessions for people in the HSJCC, people from the crowns office, police Station and Jail to participate in team building exercise.
Objectives and Key Deliverables	

	Participate in programming to better understand each others roles and limitations.
Budget Allocated (As of April 1, 2022)	\$3000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Not scheduled as of yet. Team building remains a priority. On hold.
Key Outcomes	
Budget Used by March 31, 2023	\$0

General Information for Activity V. Administration & Printing	
Description	Administration fee.
Objectives and Key Deliverables	Funds that are available yearly for the committee.
Budget Allocated (As of April 1, 2022)	\$1000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	completed
Key Outcomes	
Budget Used by March 31, 2023	\$1000.00

...Add additional charts as need.