

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJC	C lı	nform	nation

Name of Regional or Local HSJCC	Lennox and Addington HSJCC
Chair/Co-Chair Names & Contact Information	Julia Brooker- Chair <u>Jbrooker@amhs-kfla.ca</u> AMHS-KFLA
HSJCC Objectives	To promote well-being and resilience among individuals in the community through collaboration and addressing needs related to mental health, addictions, criminal justice involvement, and the social determinants of health.
Name of Transfer Payment Agency & Contact Information	AMHS-KFLA
Total # of Funds Received from Regional Health Office	\$7100

List of Key Activities & Initiatives

- I. Support youth wellness through collaboration with local secondary school.
- II. Continue to increase and diversify membership in order to create a wellrounded group of experts to address the committee's goals and objectives and reflect the diverse and complex needs of the local community.
- III. Increase educational and networking opportunities through LEAD training and other educational forums; redevelop LEAD protocol.
- IV. Support individuals released from custody requiring hygiene and sundry items



General Information for Activity I.	
Description Objectives and Key Deliverables	Support youth mental health initiatives Work with NDSS Youth Outreach Worker to promote educational events such as Youth Wellness Week.
	 Provide donations to guest speakers and/or service providers. Provide financial assistance for other mental health initiatives for youth, pride week
Budget Allocated (As of April 1, 2022)	\$2000
Status Update as of March 31, 2023	
(Completed, Delayed, On Hold)	
Key Outcomes	 -delivered youth mental health education and initiatives. -Fidget rings and worry stones for youth, -pride bracelets and pride flag, -mental health presentation on reducing stigma and for 24 t-shirts, - grocery gift cards for youth experiencing food insecurity
Budget Used by March 31, 2023	\$1175.96.

General Information for Activity II.	
Description	Continue to increase and diversify membership in order to create a well-rounded group of experts to address goals/objectives and reflect the diverse and complex needs of the local community.
Objectives and Key Deliverables	 Connect with potential new members in the following underrepresented sectors: Indigenous services, healthcare, housing, and persons with lived experience. Lunch and learns, presentations, and sharing of information re: programs and services to promote increased awareness of the committee and encourage engagement.
Budget Allocated (As of April 1, 2022)	\$1100
Status Update as of March 31, 2022	
(Completed, Delayed, On Hold)	
Key Outcomes	Local HSJCC meetings continue to be held virtually -caution to hold in person events at this time



	-continue to promote local committee and its commitment to support program delivery and local initiatives that align with HSJCC mandate
Budget Used by March 31, 2023	\$0

General Information for Activity III.	
Description	Increase education and networking opportunities through LEAD training and other educational forums.
Objectives and Key Deliverables	 Provide full-day training session on mental health and its intersection with the justice system to first-responders (e.g. paramedics, police, ER staff). Development of new LEAD protocol with community mental health, police, paramedics, and ER staff.
Budget Allocated (As of April 1, 2022)	\$4000
Status Update as of March 31, 2023	
(Completed, Delayed, On Hold)	
Key Outcomes	Training delivered over two days to first responders and local community service providers working with vulnerable persons; in conflict with the law and/or intersect with community service providers and emergency services.
Budget Used by March 31, 2023	\$3300

General Information for Activity IV	
Description	Hygiene kits for individuals released from custody
Objectives and Key Deliverables	Support vulnerable persons released from custody (Quinte Detention Centre) with hygiene and other sundry items (oral care, bodywash, hair care items)
Budget Allocated (As of April 1, 2022)	\$2000
Status Update as of March 31, 2023	



(Completed,	
Delayed, On Hold)	
Key Outcomes	Hygiene items purchased and assembled by youth residing at transition program -kits were divided between male and female -30 female kits assembled -70 male kits assembled
Budget Allocated (As of April 1, 2022)	\$1458.83