

HSJCC Network Reporting Template

Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Lennox & Addington HSCJJ
Chair/Co-Chair Names & Contact Information	Chair: Julia Brooker jbrooker@amhs-kfla.ca 613-328-5397
HSJCC Objectives	To promote well-being and resilience among individuals in the community through collaboration and addressing needs related to mental health, addiction, criminal justice involvement and social determinants of health.
Name of Transfer Payment Agency & Contact Information	Addictions & Mental Health Kingston Frontenac Lennox and Addington (AMHS-KFLA)
Total # of Funds Received from Regional Health Office	7125

List of Key Activities & Initiatives

- I. Support youth wellness through collaboration with local secondary school**
- II. Continue to increase and diversify membership to create a well-rounded group of experts to address the committee’s goals and objectives and reflect the diverse and complex needs of the local community.**
- III. Increase educational and networking opportunities through LEAD training and other educational forums; redevelop LEAD protocol.**
- IV. Support offenders released from custody with Health kits to promote health and wellbeing**

V. Support vulnerable individuals in conflict with the law with essential items and provide local OPP detachment with some clothing, shoes, outerwear.

General Information for Activity I.	
Description	Support youth mental health and wellness through collaboration with a local secondary school.
Objectives and Key Deliverables	<ul style="list-style-type: none"> - Work with NDSS Youth Outreach Worker to promote educational events such as Youth Wellness Week. - Provide donations to guest speakers and/or service providers. Provide financial assistance for other mental health initiatives for youth, particularly in relation to the effects of the COVID 19 pandemic.
Budget Allocated (As of April 1, 2023)	\$2000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity II.	
Description	Continue to increase and diversify membership to create a well-rounded group of experts to address goals/objectives and reflect the diverse and complex needs of the local community.
Objectives and Key Deliverables	<ul style="list-style-type: none"> - Connect with potential new members in the following underrepresented sectors: Indigenous services, healthcare, housing, and persons with lived experience. Lunch and learns, presentations, and sharing of information re: programs and services to promote increased awareness of the committee and encourage engagement.
Budget Allocated (As of April 1, 2023)	\$1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	

Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity III.	
Description	Increase education and networking opportunities through LEAD training and other educational forums.
Objectives and Key Deliverables	<ul style="list-style-type: none"> - Provide full-day training session on mental health and its intersection with the justice system to first-responders (e.g. paramedics, police, ER staff). Development of new LEAD protocol with community mental health, police, paramedics, and ER staff.
Budget Allocated (As of April 1, 2023)	\$4125
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	Support offenders released from custody with Health kits to promote health and well being
Objectives and Key Deliverables	100 kits including toiletries and sundry items for both male and female inmates- funds supported by other community funds
Budget Allocated (As of April 1, 2023)	\$0
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity V.	
Description	Support vulnerable individuals in conflict with the law with essential items and provide local OPP detachment with some clothing, shoes, outerwear.
Objectives and Key Deliverables	Purchase essential clothing, shoes and some outerwear and send items to OPP detachment- funds supported by other community funds
Budget Allocated (As of April 1, 2023)	\$0
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	