HSJCC Network Reporting 2025 – 2026 London-Middlesex HSJCC

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	London-Middlesex Local HSJCC 2025-2026
Chair/Co-Chair Names & Contact Information	Stacy Van Acker svanacker@slcs.ca Trevor Tymchuk trevor@justice.im
HSJCC Objectives	The London local committee provides an opportunity for discussions and active problem solving across sectors. Members engage in exploring solutions to create service improvements in order to address identified gaps and local needs relating to mental health and justice issues. The committee is dedicated to providing frontline and tangible supports to the populations we serve while supporting initiatives set out by the P-HSJCC.
Name of Transfer Payment Agency & Contact Information	St. Leonard's Community Service of London and Region 405 Dundas Street London, Ontario N6B 1V9 Justine Prawdzik, Manager of Finance jprawdzik@slcs.ca 519-850-3777 ext 230
Total # of Funds Received from Regional Health Office	$10,530.09 **Total funds spent: $16,120.31 (unspent funds redirected from the other Locals to the London-Middlesex Local).**

HSJCC
Human Services & Justice Coordinating Committee

List of Key Activities & Initiatives

I. Anti-Racism Framework Implementation

II. South West Regional Conference

III. Wellness Backpacks

IV. Honoraria

V. Transportation

V. Revitalize Local Membership

VI. Red Bag Program

VII. Administrative Support

General Information for Activity I.	
Description	Anti-Racism Framework Implementation
Objectives and Key Deliverables	Implementing the anti-racism framework is a standing item on all local and regional HSJCC workplans. This framework will ultimately help regional and local HSJCCs embed anti-racist practices within all future workplan activities.
Budget Allocated (As of April 1, 2024)	$0
Status Update as of March 31, 2025 **(Completed, Delayed, On Hold)**	**On Hold**
Key Outcomes	**Implementation still in place.**
Budget Used by March 31, 2025	**$0**

General Information for Activity II.	
Description	South West Regional Conference
Objectives and Key Deliverables	To provide an in-person conference (Fall 2025) for local members and community partners. Each Local that makes up the Regional membership is allocating approx. $1,000 for the conference; this budget is reflected in the SW Regional Workplan.

	Potential Topics: 1) Addictions & Mental Health in our community 2) Housing and Homelessness 3) City of London- Building Safer Communities Fund 4) Burn out in this field of work
Budget Allocated (As of April 1, 2024)	$0
Status Update as of March 31, 2025 **(Completed, Delayed, On Hold)**	**Completed**
Key Outcomes	**Documented within the Southwest Regional Workplan.**
Budget Used by March 31, 2025	**$0 from the London-Middlesex Local Funds**

General Information for Activity III.	
Description	Wellness Backpacks
Objectives and Key Deliverables	The creation of wellness backpacks with personal hygiene items, non-perishable snacks, bus tickets (if applicable), hat, gloves, socks and gift cards to local grocery store and eateries. These kits will be allocated to members of the local to dispense to the populations they serve.
Budget Allocated (As of April 1, 2024)	$5,000
Status Update as of March 31, 2025 **(Completed, Delayed, On Hold)**	**Completed**
Key Outcomes	**We completed three cycles of wellness bags for the year: one in the summer, one in the winter, and one at year end. Bags were distributed amongst the London-Middlesex Local membership, with a large portion of these given to the Elgin-Middlesex Detention Centre (EMDC) and the London Courthouse for individuals upon release.** **Items varied between a drawstring bag, hygiene items, gift cards, shoes, socks, etc. Large donations of shoes as well.**

Budget Used by March 31, 2025	**$9,738.59 (other Local funds were redirected to this initiative as they could not spend all their funds: Grey-Bruce, Oxford-Elgin, Huron-Perth).**

General Information for Activity IV.	
Description	Honoraria
Objectives and Key Deliverables	Supporting the full value of those participating with lived experience in HSJCC Local and Regional Committees. HSJCC Provincial Honoraria Policy Objective: to increase engagement with those with lived experience with the local committee. Eligible rates are: Full Day Rate $150.00 Hourly Rate $30.00 Flat rate for presenters $100.00
Budget Allocated (As of April 1, 2024)	$530.09
Status Update as of March 31, 2025 **(Completed, Delayed, On Hold)**	**Complete**
Key Outcomes	**Supported those with lived and/or living experience in the network.**
Budget Used by March 31, 2025	**$599.03 (overspending was reallocated from the other Locals' unspent funds)**

General Information for Activity V.	
Description	Transportation
Objectives and Key Deliverables	**Bus tickets for the London Courthouse. Distributed to those being released at court.**
Budget Allocated (As of April 1, 2024)	**$535**
Status Update as of March 31, 2025	**Complete**

(Completed, Delayed, On Hold)	
Budget Used by March 31, 2025	**$503.50**

General Information for Activity V.	
Description	Revitalize Local Membership
Objectives and Key Deliverables	Improve and increase the participation and voices of priority populations including people with lived experience, youth, Black, Indigenous and Racialized populations. Meaningfully engage and have representation to support the London Local HSJCC. Entice and engage members to attend meetings with refreshments, activities, and initiatives.
Budget Allocated (As of April 1, 2024)	$1,000
Status Update as of March 31, 2025 **(Completed, Delayed, On Hold)**	**Complete**
Key Outcomes	**An ongoing initiative to engage members, host in-person meetings, catering, etc.**
Budget Used by March 31, 2025	**$1,209.34 (overspending was reallocated from the other Locals' unspent funds)**

General Information for Activity VI.	
Description	Red Bag Program
Objectives and Key Deliverables	Continue supporting this pilot initiative to ensure individuals being released from custody have their essential belongings with them such as phone, ID, bus tickets, shoes, medications, list of housing/shelter options, meal calendars, etc. This will require buy in from the local institution, EMDC, in order for implementation to be successful and sustainable long term.
Budget Allocated (As of April 1, 2024)	$1,000

Status Update as of March 31, 2025 **(Completed, Delayed, On Hold)**	**Delayed – more work needs to be done in our Region on this initiative**
Key Outcomes	**Funds were then spent on hosting a London-Middlesex HSJCC Lunch n Learn – CMHATV's RAAM Clinic**
Budget Used by March 31, 2025	**$1,069.85 (overspending was reallocated from the other Locals' unspent funds)**

General Information for Activity VII.	
Description	Administrative Support
Objectives and Key Deliverables	Increased capability of each local to work more efficiently and focused on the Work Plan. Greater capability to complete initiatives and provide a timely minute taking process.
Budget Allocated (As of April 1, 2024)	$3,000 ($1,000 for local, $1,000 for financial and $1,000 for chair of committee).
Status Update as of March 31, 2025 **(Completed, Delayed, On Hold)**	**Complete**
Key Outcomes	**Administrative support as the TPA and Chairing.**
Budget Used by March 31, 2025	**$3,000**