

## HSJCC Network Reporting Template

### Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

### HSJCC Information

<b>Name of Regional or Local HSJCC</b>	<b>Niagara Local</b>
<b>Chair/Co-Chair Names &amp; Contact Information</b>	<p>Kelly Stack: Brain Injury Community Re-entry <a href="mailto:kstack@bicr.org">kstack@bicr.org</a> 905-687-6788 ext. 627</p> <p>Samantha Messier: John Howard Society of Niagara <a href="mailto:SMessier@jhs-niagara.ca">SMessier@jhs-niagara.ca</a> 905-682-2657 ext. 229</p>
<b>HSJCC Objectives</b>	<ol style="list-style-type: none"> <li>1. To address housing barriers for individuals released from custody</li> <li>2. To address service gaps for at risk or justice involved youth with complex needs</li> <li>3. To improve outcomes for individuals involved in the criminal justice system who struggle with mental Health and addiction issues</li> <li>4. To offer education/training and promote information sharing amongst stakeholders</li> </ol>
<b>Name of Transfer Payment Agency &amp; Contact Information</b>	<b>CMHA Hamilton</b> Joel Perez <a href="mailto:jperez@cmhahamilton.ca">jperez@cmhahamilton.ca</a>
<b>Total # of Funds Received from Regional Health Office</b>	<b>\$5500</b>

### **List of Key Activities & Initiatives**

- I. Members of HSJCC to participate in a working group of the Niagara Region Housing and Homelessness Action Plan and will report back to HSJCC.
- II. To improve outcomes for individuals involved in the criminal justice system who struggle with mental health and addiction issues by supporting the development of a Community Treatment Court
- III. To offer education/training to community stakeholders and promote information sharing
- IV. To assist clients in overcoming barriers to service

<b>General Information for Activity I.</b>	
<b>Description</b>	Members of HSJCC to participate on a working group of the Niagara Region Housing and Homelessness Action Plan and will report back to HSJCC.
<b>Objectives and Key Deliverables</b> <b>(Completed, Delayed, On Hold)</b>	HSJCC representation at a Regional level with the opportunity to provide input from an HSJCC perspective.  Improved sharing of resources and knowledge of community resources and new initiatives.
<b>Budget Allocated</b> <b>(As of April 1, 2022)</b>	<b>0</b>
<b>Status Update as of</b> <b>March 31, 2023</b>	Ongoing - Several members of the Niagara Local HSJCC are members of the HHAP Exits from Justice working group.
<b>Key Outcomes</b>	Improved communication and information sharing amongst stakeholders  Putting together a point-of-contact list for each agency  Planning an educational networking opportunity for September 2023
<b>Budget Used by</b> <b>March 31, 2023</b>	<b>0</b>

<b>General Information for Activity II.</b>	
<b>Description</b>	To improve outcomes for individuals involved in the criminal justice system who struggle with Mental Health and Addiction Issues

<b>Objectives and Key Deliverables</b>	HSJCC Members, the Crown Attorney's Office, and Court Support Staff to collaborate on developing a Community Treatment Court in Niagara
<b>Budget Allocated (As of April 1, 2022)</b>	<b>0</b>
<b>Status Update as of March 31, 2023</b> <b>(Completed, Delayed, On Hold)</b>	Meetings have continued this year. A team of stakeholders has been established, and are currently developing an implementation plan. The Community Treatment Court is scheduled to commence operation in October 2023.
<b>Key Outcomes</b>	Increased collaboration and commitment amongst key stakeholders. An official start date has been determined and courtrooms/time/personnel has been dedicated to bring it to fruition.
<b>Budget Used by March 31, 2023</b>	<b>0</b>

<b>General Information for Activity III.</b>	
<b>Description</b>	To offer education/training and to promote information sharing amongst community stakeholders
<b>Objectives and Key Deliverables</b>	HSJCC Members will have the opportunity to attend conferences or training to share and learn from others in the field.  (Measurement: Presentation of relevant information learned at the conference at the next Niagara HSJCC)
<b>Budget Allocated (As of April 1, 2022)</b>	<b>\$4000</b>
<b>Status Update as of March 31, 2022</b> <b>(Completed, Delayed, On Hold)</b>	COMPLETED: HSJCC was able to provide San'yas Core Fundamental Training for three members of the committee and five staff who work at participating agencies.  COMPLETED: HSJCC covered the cost of one member to attend the Risk & Recovery Conference. This is typically covered by the Regional HSJCC, however the deadline was missed and registration was completed independent of Regional HSJCC.
<b>Key Outcomes</b>	Ensure all members of Niagara HSJCC have the opportunity to complete San'yas Training if not provided by their current employer.
<b>Budget Used by March 31, 2021</b>	<b>\$2849.00</b>

<b>General Information for Activity IV.</b>	
<b>Description</b>	To assist clients in overcoming barriers
<b>Objectives and Key Deliverables</b>	<p>Supplying individuals being released from custody or involved with the criminal justice system with what they need to be able to access service such as access to computers, wifi, phones, transportation, etc.</p> <p>(Measurement: Purchase and distribution of phone cards, gift cards, bus tickets, taxi chits and the setting up of sites for access to phones)</p>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$1500.00</b>
<b>Status Update as of March 31, 2023 (Completed, Delayed, On Hold)</b>	<p>COMPLETED: Cell phones and phone cards were purchased throughout the year to assist clients in accessing services they may not have been able to access without a reliable way to communicate.</p> <p>COMPLETED: Gift cards for groceries, transportation and personal needs were purchased to support clients who have been recently released from custody, or those involved in the criminal justice system and struggling to make ends meet</p> <p><b>**This has been recognized as an ongoing need and will carry over to the 2023-2024 Work Plan.</b></p>
<b>Key Outcomes</b>	<p>Clients were able to communicate with their support team including case workers, lawyers, mental health supports, and other court related individuals. Clients were also able to call in to court when they were unable to attend in person (due to courthouse restrictions).</p> <p>HSJCC was able to provide access to food, hygiene, and transportation resources which were otherwise not available.</p>
<b>Budget Used by March 31, 2023</b>	<p><b>4585.49</b></p> <p><b>**Additional funds provided by the Regional HSJCC were used for these purchases**</b></p>

