

## HSJCC Network Reporting Template 2023-2024

### Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

### HSJCC Information

<b>Name of Regional or Local HSJCC</b>	<b>Niagara Local</b>	
<b>Chair/Co-Chair Names &amp; Contact Information</b>	<p>Kelly Stack – Brain Injury Community Re-entry  <a href="mailto:kstack@bicr.org">kstack@bicr.org</a>            905-687-6788 ext. 627</p> <p>Samantha Messier – John Howard Society of Niagara  <a href="mailto:smessier@jhs-niagara.ca">smessier@jhs-niagara.ca</a>            905 682 2657 x229</p>	
<b>HSJCC Objectives</b>	<ol style="list-style-type: none"> <li>1. <i>To address housing barriers for individuals released from custody</i></li> <li>2. <i>To address service gaps for at risk or justice involved youth with complex needs in South Niagara</i></li> <li>3. <i>To improve outcomes for individuals involved in the Court System who have Mental Health and Addiction Issues</i></li> <li>4. <i>To offer education/training &amp; to promote information sharing amongst stakeholders</i></li> </ol>	
<b>Name of Transfer Payment Agency &amp; Contact Information</b>	<b>CMHA Hamilton</b> Joel Perez <a href="mailto:jperez@cmhahamilton.ca">jperez@cmhahamilton.ca</a>	
<b>Total # of Funds Received from Regional Health Office</b>	<b>\$5000</b>	

**List of Key Activities & Initiatives**

- I. **To offer education/training & to promote information sharing**
- II. **Assisting clients to overcome barriers to service**
- III. **Administration; travel; parking; meals**
- IV. **Support other community tables who share the local HSJCC's vision and commitment to identify and reduce barriers to services, homelessness etc**

<b>General Information for Activity I.</b>	
<b>Description</b>	<b>To offer education and training to promote information sharing amongst stakeholders</b>
<b>Objectives and Key Deliverables</b>	HSJCC Members will have the opportunity to attend conferences or training to share and learn from others in the field.  (Measurement: Presentation of relevant information learned at the conference at the next Niagara HSJCC)
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$1500.00</b>
<b>Status Update as of March 31, 2024 (Completed, Delayed, On Hold)</b>	<b>This activity was completed. We had several committee members as well as staff members from participant agencies attend the Risk and Recovery Conference in Hamilton (7 people total). We also supported a training initiative that was available virtually to HSJCC member agencies across Ontario.</b>
<b>Key Outcomes</b>	<b>Committee members were able to learn valuable and relevant information to bring back to their agencies. Debriefing discussion was also had at the local table and information shared with the entire committee afterwards.</b>  <b>We also had local committee members (in conjunction with our regional committee/members) assist with organizing a province-wide HSJCC training on Traumatic Brain Injury and its intersections with the criminal justice system. The 3-part webinar series was well attended by HSJCC members from across Ontario.</b>
<b>Budget Used by March 31, 2024</b>	<b>??</b>

<b>General Information for Activity II.</b>	
<b>Description</b>	<b>Assisting clients to overcome barriers to service</b>

<b>Objectives and Key Deliverables</b>	Supplying individuals being released from custody or involved with the criminal justice system with what they need to be able to access service such as access to computers, wifi, phones, transportation, etc.
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$1500.00</b>
<b>Status Update as of March 31, 2024 (Completed, Delayed, On Hold)</b>	<b>This activity was completed. We purchased 10 cell phones and one-month service plans to be provided to clients in need. The phones were housed at JHSON but accessed by many partnering agencies within the local committee.</b>
<b>Key Outcomes</b>	<b>10 clients were able to access community supports by being provided with a working cell phone</b>
<b>Budget Used by March 31, 2024</b>	<b>\$1440.75</b>

<b>General Information for Activity III.</b>	
<b>Description</b>	<b>Administration; travel; parking; meals</b>
<b>Objectives and Key Deliverables</b>	<b>Provide financial assistance to members traveling to meetings and encourage/retain membership.</b>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$500</b>
<b>Status Update as of March 31, 2024 (Completed, Delayed, On Hold)</b>	<b>This activity was completed. We were able to provide lunch at one in-person meeting this year, in hopes that it would encourage attendance from our membership.</b>
<b>Key Outcomes</b>	<b>Having in-person meetings has led to more meaningful engagement from committee members. We will continue to meet in person moving forward.</b>
<b>Budget Used by March 31, 2024</b>	<b>\$211.22</b>

<b>General Information for Activity IV.</b>	
<b>Description</b>	<b>Support other community tables who share the local HSJCC's vision and commitment to identify and reduce barriers to services, homelessness, etc.</b>

<b>Objectives and Key Deliverables</b>	<b>Provide financial support to the NDC Reintegration Project; Discharged from Justice to Homelessness Working Group</b>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$1500.00</b>
<b>Status Update as of March 31, 2024</b>  <b>(Completed, Delayed, On Hold)</b>	<b>This activity was completed. We were able to support 2 community initiatives who support HSJCC's client population.</b>
<b>Key Outcomes</b>	<p><b>We were able to provide new clothing to the Niagara Detention Centre (NDC) during the winter months as it had been identified that they had individuals being released without proper clothing. We purchased 8 pairs of pants and 8 winter jackets (in sizes identified as being of the greatest need).</b></p> <p><b>We were able to support the unfunded Mental Health Drug Treatment Court (MHDTTC) in Niagara by providing them with \$1000 in support. They requested that the funding be used towards cell phones as that was an area of need. We provided 10 cell phones and one-month service plans to be given out as needed to participants in the court.</b></p>
<b>Budget Used by March 31, 2024</b>	<p><b>\$403.23 for NDC, \$1017.00 for MHDTTC</b></p> <p><b>Total = \$1420.23</b></p>

<b>General Information for Activity V.</b>	
<b>Description</b>	<b>Discussion of systems issues and identification of gaps in service to be addressed by committee.</b>
<b>Objectives and Key Deliverables</b>	<b>Improve communication between service providers; reduce silos and identify a sustainable project that the local HSJCC can support and fund.</b>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$0</b>
<b>Status Update as of March 31, 2024</b>  <b>(Completed, Delayed, On Hold)</b>	<b>This activity was completed.</b>
<b>Key Outcomes</b>	<b>We have added this discussion topic as a standing agenda item at our meetings. Our membership has been engaging in meaningful discussion about systemic issues and working collaboratively to make improvements. We have also incorporated member presentations at each meeting to increase</b>

	<b>committee members' understanding of each agency's mandates and services.</b>
<b>Budget Used by March 31, 2024</b>	<b>\$0</b>