

## HSJCC Network Reporting Template

### Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

### HSJCC Information

<b>Name of Regional or Local HSJCC</b>	<b>Niagara Local</b>	
<b>Chair/Co-Chair Names &amp; Contact Information</b>	Kelly Stack email: <a href="mailto:kstack@bicr.org">kstack@bicr.org</a> 905 687 6788 x 627  Samantha Messier email: <a href="mailto:SMessier@jhs-niagara.ca">SMessier@jhs-niagara.ca</a> <u>905 682 2657 x229</u>	
<b>HSJCC Objectives</b>	<ol style="list-style-type: none"> <li>1. <i>To address housing barriers for individuals released from custody</i></li> <li>2. <i>To address service gaps for at risk or justice involved youth with complex needs in South Niagara</i></li> <li>3. <i>To improve outcomes for individuals involved in the Court System who have Mental Health and Addiction Issues</i></li> <li>4. <i>To offer education/training &amp; to promote information sharing</i></li> </ol>	
<b>Name of Transfer Payment Agency &amp; Contact Information</b>	<b>CMHA Hamilton</b> Joel Perez <a href="mailto:jperez@cmhahamilton.ca">jperez@cmhahamilton.ca</a>	
<b>Total # of Funds Received from Regional Health Office</b>	<b>\$5000</b>	

**List of Key Activities & Initiatives**

- I. **To offer education/training & to promote information sharing**
- II. **Assisting clients to overcome barriers to service**
- III. **Administration; travel; parking; meals**
- IV. **Support other community tables who share the local HSJCC's vision and commitment to identify and reduce barriers to services, homelessness etc**

<b>General Information for Activity I.</b>	
<b>Description</b>	<b>To offer education and training to promote information sharing</b>
<b>Objectives and Key Deliverables</b>	<p>HSJCC Members will have the opportunity to attend conferences or training to share and learn from others in the field.</p> <p>(Measurement: Presentation of relevant information learned at the conference at the next Niagara HSJCC)</p>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$1500.00</b>
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity II.</b>	
<b>Description</b>	<b>Assisting clients to overcome barriers to service</b>
<b>Objectives and Key Deliverables</b>	<p>Supplying individuals being released from custody or involved with the criminal justice system with what they need to be able to access service such as access to computers, wifi, phones, transportation, etc.</p>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$1500.00</b>

<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity III.</b>	
<b>Description</b>	<b>Administration; travel; parking; meals</b>
<b>Objectives and Key Deliverables</b>	<b>Provide financial assistance to members traveling to meetings and encourage/retain membership.</b>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$500</b>
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity IV.</b>	
<b>Description</b>	<b>Support other community tables who share the local HSJCC's vision and commitment to identify and reduce barriers to services, homelessness etc</b>
<b>Objectives and Key Deliverables</b>	<b>Provide financial support to the NDC Reintegration Project; Discharged from Justice to Homelessness Working Group</b>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>\$1500.00</b>
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity V.</b>	
<b>Description</b>	<b>Discussion of systems issues and identification of gaps in service to be addressed by committee.</b>
<b>Objectives and Key Deliverables</b>	<b>Improve communication between service providers; reduce silos and identify a sustainable project that the local HSJCC can support and fund.</b>
<b>Budget Allocated (As of April 1, 2023)</b>	<b>0</b>
<b>Status Update as of March 31, 2024</b> <b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	