

## HSJCC Network Reporting Template

### Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

### HSJCC Information

<b>Name of Regional or Local HSJCC</b>	Northumberland HSJCC
<b>Chair/Co-Chair Names &amp; Contact Information</b>	Laurie Gallagher   lgallagher@nhh.ca Lisa Searle   lsearle@communitylivingcampbellford.com
<b>HSJCC Objectives</b>	<ol style="list-style-type: none"> <li><b>I.</b> To make the system as user-friendly as possible by dissolving barriers and closing gaps.</li> <li><b>II.</b> Facilitate collaboration and communication by bringing together representatives from local criminal justice, social service, and health sectors.</li> <li><b>III.</b> Identify local systemic issues and create positive dialogue to establish creative solutions and education within the various sectors.</li> <li><b>IV.</b> Provide a forum for membership to give up to date information on agency changes, events and learning opportunities happening within Northumberland County.</li> <li><b>V.</b> Collaborate on local training, education and resource enhancements represented by the membership.</li> <li><b>VI.</b> Provide informed input and advice concerning access points, resource allocation and system planning initiatives.</li> </ol>
<b>Name of Transfer Payment Agency &amp; Contact Information</b>	CMHA HKPR Mark Graham   mgraham@cmhahkpr.ca
<b>Total # of Funds Received from Regional Health Office</b>	\$7,000

**List of Key Activities & Initiatives**

- I. Collaboration & Collaborative Care: Membership Developed & Stakeholder Engagement
- II. Enhanced cohesion & accountability within the local HSJCC
- III. Direct Services: Funds for emergency transportation to services or property pick-up
- IV. Direct Services: Homelessness Winter Care Kits
- V. Direct Services: Release from Custody Kits
- VI. Direct Services: Grocery & Gas Cards
- VII. Training & Development: ASIST Training

<b>General Information for Activity I.</b>	
<b>Description</b>	Increasing membership commitment and capacity and increasing the base of interest in HSJCC activities. Seeking to include members who have lived experience.
<b>Objectives and Key Deliverables</b>	Level of competence for the committee. An increased membership diversity. More Inter-County collaboration. Education for committee members to learn from each other.
<b>Budget Allocated (As of April 1, 2023)</b>	\$400.00
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity II.</b>	
<b>Description</b>	Increasing the productivity and communications within the local HSJCC and creating structure for the committee.
<b>Objectives and Key Deliverables</b>	Ongoing use of a permanent administrative support person Co-chair positions filled
<b>Budget Allocated (As of April 1, 2023)</b>	\$1,000.00
<b>Status Update as of March 31, 2024</b>	

<b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity III.</b>	
<b>Description</b>	Providing access for clients to retrieve belongings from the local penal institution and/or access to transportation for clients when local resources are not available or timely.
<b>Objectives and Key Deliverables</b>	Decreased demand on system resources (i.e., ID replacement) Decreased penalties for missed justice related appointments
<b>Budget Allocated (As of April 1, 2023)</b>	\$1,000.00
<b>Status Update as of March 31, 2024</b> <b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity IV.</b>	
<b>Description</b>	Provide provisions needed for someone experiencing homelessness during the cold winter months, to have a warm sleeping bag, hat, gloves and more, to be as safe as possible.
<b>Objectives and Key Deliverables</b>	Decrease in cold weather-related health emergencies for people experiencing homelessness. Provide another warming option for people to help the overflow of people experiencing homelessness.
<b>Budget Allocated (As of April 1, 2023)</b>	\$1,000.00
<b>Status Update as of March 31, 2024</b> <b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	

<b>Budget Used by March 31, 2024</b>	
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<b>General Information for Activity V.</b>	
<b>Description</b>	Provide necessities to support an individual's release from custody/court to promote a more successful transition to community.
<b>Objectives and Key Deliverables</b>	Knowledge of community services to access supports, access to emergency items to access food and promote safety and well-being.
<b>Budget Allocated (As of April 1, 2023)</b>	\$400.00
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity VI.</b>	
<b>Description</b>	Provide grocery and gas cards to clients who have their own vehicles but may need assistance getting to/from appointments, or those who need assistance getting meals and/or personal belongings.
<b>Objectives and Key Deliverables</b>	Decrease in clients missing appointments. Decrease in clients choosing between rent and food for purchase.
<b>Budget Allocated (As of April 1, 2023)</b>	\$500.00
<b>Status Update as of March 31, 2024</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	

<b>General Information for Activity VII.</b>	
<b>Description</b>	Interactive and practical training that is designed to equip attendees with the skills to feel comfortable supporting those experiencing mental health difficulties
<b>Objectives and Key Deliverables</b>	Help individuals build capacity to better support those in need in our community.
<b>Budget Allocated (As of April 1, 2023)</b>	\$2,700.00
<b>Status Update as of March 31, 2024 (Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2024</b>	