

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Northumberland HSJCC
Chair/Co-Chair Names & Contact Information	Laurie Gallagher lgallagher@nhh.ca Lisa Searle lsearle@inclusionnorthumberland.ca
HSJCC Objectives	<ol style="list-style-type: none"> I. To make the system as user-friendly as possible by dissolving barriers and closing gaps. II. Facilitate collaboration and communication by bringing together representatives from local criminal justice, social service, and health sectors. III. Identify local systemic issues and create positive dialogue to establish creative solutions and education within the various sectors. IV. Provide a forum for membership to give up to date information on agency changes, events and learning opportunities happening within Northumberland County. V. Collaborate on local training, education and resource enhancements represented by the membership. <p>Provide informed input and advice concerning access points, resource allocation and system planning initiatives.</p>
Name of Transfer Payment Agency & Contact Information	CMHA HKPR finance@cmhahkpr.ca
Total # of Funds Received from Regional Health Office	\$7,000

List of Key Activities & Initiatives

- I. Collaboration & Collaborative Care: Membership Developed & Stakeholder Engagement
- II. Enhanced cohesion & accountability within the local HSJCC
- III. Direct Services: Funds for emergency transportation to services or property pick-up
- IV. Direct Services: Homelessness Winter Care Kits
- V. Direct Services: Grocery & Gas Cards
- VI. Direct Services: 310 Division Opportunity
- VII. Direct Services: Cell Phone Assistance
- VIII. Training & Development: Cultural & Diversity Training

General Information for Activity I.	
Description	Increasing membership commitment and capacity and increasing the base of interest in HSJCC activities. Seeking to include members who have lived experience.
Objectives and Key Deliverables	Level of competence for the committee. An increased membership diversity. More Inter-County collaboration. Education for committee members to learn from each other.
Budget Allocated (As of April 1, 2024)	\$400.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity II.	
Description	Increasing the productivity and communications within the local HSJCC and creating structure for the committee.
Objectives and Key Deliverables	Ongoing use of a permanent administrative support person Co-chair positions filled
Budget Allocated (As of April 1, 2024)	\$1,000.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity III.	
Description	Providing access for clients to retrieve belongings from the local penal institution and/or access to transportation for clients when local resources are not available or timely.
Objectives and Key Deliverables	Decreased demand on system resources (i.e., ID replacement) Decreased penalties for missed justice related appointments
Budget Allocated (As of April 1, 2024)	\$1,000.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity IV.	
Description	Provide provisions needed for someone experiencing homelessness during the cold winter months, to have a warm sleeping bag, hat, gloves and more, to be as safe as possible.
Objectives and Key Deliverables	Decrease in cold weather-related health emergencies for people experiencing homelessness. Provide another warming option for people to help the overflow of people experiencing homelessness.
Budget Allocated (As of April 1, 2024)	\$1,000.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity V.	
Description	Provide grocery and gas cards to clients who have their own vehicles but may need assistance getting to/from appointments, or those who need assistance getting meals and/or personal belongings.
Objectives and Key Deliverables	Decrease in clients missing appointments. Decrease in clients choosing between rent and food for purchase.
Budget Allocated (As of April 1, 2024)	\$1,000.00
Status Update as of March 31, 2025	

(Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity VI.	
Description	Explore opportunities for involvement in a new initiative in Northumberland, that will look at offering opportunities for community engagement, assistance, and advocacy.
Objectives and Key Deliverables	Design a structure outlining how the Northumberland HSJCC will be able to contribute and be involved in the 310 Division project.
Budget Allocated (As of April 1, 2024)	\$500.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity VII.	
Description	Procure and distribute cell phones to clients lacking access. Through partnerships with providers, look to ensure equitable communication, facilitating access to vital services and support.
Objectives and Key Deliverables	Develop a method and criteria for distributing cell phones to eligible clients, ensuring fair and equitable access. Ensure that all clients have a means of communication to access essential services, support, and resources. Reduce gaps by providing cell phones to those lacking access, promoting equal opportunities for participation and assistance.
Budget Allocated (As of April 1, 2024)	\$1,000.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity VIII.	
Description	Research and implement cultural and diversity training that will advance inclusivity, awareness, and sensitivity, enhancing the committee's capacity to serve diverse populations effectively and equitably.
Objectives and Key Deliverables	Equip committee with the knowledge and skills to understand and effectively engage with diverse populations. Cultivate a more inclusive committee culture by addressing biases, stereotypes, and systemic barriers, ensuring equitable access to justice and services for all community members.
Budget Allocated (As of April 1, 2024)	\$1,100.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	