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## Corrections

### Ottawa-Carleton Detention Centre

#### Quarterly Trends Analysis - Q1 2016/17 (April 1, 2016 – June 30, 2016)

Numbers reflect averages of daily bed utilization reports for time period identified.

#### Average Counts

- The average daily count over the first quarter of fiscal year 2016/17 has dropped from 100.0% utilization rate to 90.4% utilization rate.
- The most significant reduction can be seen in the provincial sentenced offender count which dropped from 123 in 2015/16 to 58 in the first quarter of 2016/17.

#### Average Daily Count by Status - Total

Fiscal Year	Remand	Provincial Sentence	Intermittent Sentence*	Federal sentence/NPV	Immigration Hold	Other	TOTAL COUNT
2015/16	380	137	39	13	11	1	559
2016/17 1st Q	344	68	47	14	12	1	460

#### Utilization Rate:

2015/16 - 100%

2016/17 (Q1) - 90.4%

\* Intermittent average is calculated from the number of weekend days (Saturday, Sunday, Monday) in the year, not the total days in the year.

#### Average Daily Count by Status - Males

Fiscal Year	Remand	Provincial Sentence	Intermittent Sentence*	Federal Sentence/NPV	Immigration Hold	Other	TOTAL COUNT
2015/16	352	123	35	11	10	1	511
2016/17 1st Q	316	58	39	13	9	1	414

#### Utilization Rate:

2015/16 - 101.7%

2016/17 (Q1) - 91.3%

\* Intermittent average is calculated from the number of weekend days (Saturday, Sunday, Monday) in the year, not the total days in the year

#### Average Daily Count by Status - Females

Fiscal Year	Remand	Provincial Sentence	Intermittent Sentence*	Federal Sentence/NPV	Immigration Hold	Other	TOTAL COUNT
2015/16	28	14	4	1	2	0	47
2016/17 1st Q	28	10	9	1	3	1	47

#### Utilization Rate:

2015/16 - 84.3%

2016/17 (Q1) - 83.2%

\* Intermittent average is calculated from the number of weekend days (Saturday, Sunday, Monday) in the year, not the total days in the year

## Specialized Units

Although it appears as though the segregation count has increased in Q1 of 2016/17, and the Special Needs count has decreased, the change in number is due to a change in the way that segregation space was identified and, as a result, reported. This change does not reflect a change in the conditions of confinement, rather a change in administrative tracking.

More accurate trend analysis will be possible as future data is reported using this consistent definition of segregation space at OCDC.

Average Count: Specialized Units - Male

Fiscal Year	Protective Custody	Special Needs	Medical	Segregation	TOTAL COUNT
2015/16	190	22	8	35	511
2016/17 1st Q	149	1	6	67	414

Average Count: Specialized Units - Female

Fiscal Year	Protective Custody	Special Needs	Medical	Segregation	TOTAL COUNT
2015/16	0	2	0	1	47
2016/17 1st Q	0	2	0	1	46

Average Count: Specialized Units - Total

Fiscal Year	Protective Custody	Special Needs	Medical	Segregation	TOTAL COUNT
2015/16	190	25	8	36	559
2016/17 1st Q	149	4	8	68	460

## Admits

Admissions with an initial status of 'remand' accounted for approximately 73% of all admissions, which is consistent with historical patterns.

Admissions by Gender and Status - 2015/16

Initial Admission Reason	Males	Females	Total
Remand Total	2,967	518	3,485
Sentenced	804	106	910
Federal	155	14	169
Immigration	61	33	94
Conditional Sentence Breach	1	0	1
Other Province	87	0	87
YJS Transfer	1	1	2
Other Admits	27	2	29
<b>Total</b>	<b>4,103</b>	<b>674</b>	<b>4,777</b>

Admissions by Gender and Status - Q1 2016/17

Initial Admission Reason	Males	Females	Total
<b>Remand Total</b>	715	131	846
<b>Sentenced</b>	173	39	212
<b>Federal</b>	36	2	38
<b>Immigration</b>	18	12	30
<b>Conditional Sentence Breach</b>	1	0	1
<b>Other Province</b>	18	0	18
<b>YJS Transfer</b>	0	0	0
<b>Other Admits</b>	6	3	9
<b>Total</b>	967	187	1,154

## Admissions Status by Proportion of Total Admissions - 2015/16

% Total Admissions	Males	Females	Total
<b>Remand Total</b>	72.3	76.9	73.0
<b>Sentenced</b>	19.6	15.7	19.0
<b>Federal</b>	3.8	2.1	3.5
<b>Immigration</b>	1.5	4.9	2.0
<b>Conditional Sentence Breach</b>	0.0	0.0	0.0
<b>Other Province</b>	2.1	0.0	1.8
<b>YJS Transfer</b>	0.0	0.1	0.0
<b>Other Admits</b>	0.7	0.3	0.6
<b>Total</b>	100.0	100.0	100.0

## Admissions Status by Proportion of Total Admissions - Q1 2016/17

% Total Admissions	Males	Females	Total
<b>Remand Total</b>	73.9	70.1	73.3
<b>Sentenced</b>	17.9	20.9	18.4
<b>Federal</b>	3.7	1.1	3.3
<b>Immigration</b>	1.9	6.4	2.6
<b>Conditional Sentence Breach</b>	0.1	0.0	0.1
<b>Other Province</b>	1.9	0.0	1.6
<b>YJS Transfer</b>	0.0	0.0	0.0
<b>Other Admits</b>	0.6	1.6	0.8
<b>Total</b>	100.0	100.0	100.0

**Admit Alerts**

For the first quarter of fiscal year 2016/17, the proportion of admissions with a mental health alert for males was 28.9%, which is slightly above the 2015/16 average of 25.9%. This proportion has been steadily increasing since 2008. Please note: a mental health alert does not necessarily mean there has been diagnosis of a mental health concern.

For the first quarter of fiscal year 2016/17, the proportion of admissions with a mental health alert for females was 42.2%, which is below the 2015/16 average of 50.4%. The proportion at 42.2% is fairly consistent with the proportion of admissions with a mental health alert since 2010. Please note: a mental health alert does not necessarily mean there has been diagnosis of a mental health concern.

The proportion of admissions with other alerts (Domestic Violence, Substance Abuse, Security Threat Group) remained fairly consistent with 2015/16 averages in the first quarter of 2016/17.

Select Alert Types: % of Total Admissions - Male

<b>Fiscal Year</b>	<b>Mental Health</b>	<b>Domestic Violence</b>	<b>Substance Abuse</b>	<b>Security Threat Group</b>	<b>TOTAL ADMISSIONS</b>
<b>2015/16</b>	25.3%	27.5%	43.8%	3.8%	4,103
<b>2016/17 Q1</b>	28.9%	26.5%	43.5%	5.6%	967

Select Alert Types: % of Total Admissions - Female

<b>Fiscal Year</b>	<b>Mental Health</b>	<b>Domestic Violence</b>	<b>Substance Abuse</b>	<b>Security Threat Group</b>	<b>TOTAL ADMISSIONS</b>
<b>2015/16</b>	50.4%	22.1` %	63.2%	2.2%	674
<b>2016/17 Q1</b>	42.2%	21.4%	62.6%	0.5%	187

### **Sentenced Admissions**

The proportion of sentenced admissions for males decreased slightly from an average of 19.6% in 2015/16 to 17.9% in Q1 2016/17.

The proportion of sentenced admissions for females increased from an average of 15.7% in 2015/16 to 20.9% in Q1 2016/17.

Overall, the proportion of sentenced admissions for Q1 2016/17 (18.4%) has remained comparable to annual averages in 2014/15 (20.5%) and 2015/16 (19.0%).

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