

Corrections

Ottawa-Carleton Detention Centre

Quarterly Trends Analysis - Q2 2016/17 (July 1, 2016 – September 30, 2016)

Average Counts

- The average daily count over the second quarter of fiscal year 2016/17 increased slightly over the first quarter from a 90.4% utilization rate to a 92.1% utilization rate.
- Overall, there was an increase during the second quarter in the average male count (95.2% utilization) that was offset by a decrease in the average female count (67.0% utilization).

Average Daily Count by Status - Total

Fiscal Year	Remand	Provincial Sentence	Intermittent Sentence*	Federal Sentence/NPV	Immigration Hold	Other	TOTAL COUNT	Utilization Rate
2015/16	380	137	39	13	11	1	559	100.0
2016/17 1st Q	344	68	47	14	12	1	460	90.4
2016/17 2nd Q	350	79	34	11	12	1	469	92.1

* Intermittent average is calculated from the number of weekend days (Saturday, Sunday, Monday) in the year, not the total days in the year.

Average Daily Count by Status - Males

Fiscal Year	Remand	Provincial Sentence	Intermittent Sentence*	Federal Sentence/NPV	Immigration Hold	Other	TOTAL COUNT	Utilization Rate
2015/16	352	123	35	11	10	1	511	101.7
2016/17 1st Q	316	58	39	13	9	1	414	91.3
2016/17 2nd Q	327	72	30	10	10	0	431	95.2

* Intermittent average is calculated from the number of weekend days (Saturday, Sunday, Monday) in the year, not the total days in the year

Average Daily Count by Status - Females

Fiscal Year	Remand	Provincial Sentence	Intermittent Sentence*	Federal Sentence/NPV	Immigration Hold	Other	TOTAL COUNT	Utilization Rate
2015/16	28	14	4	1	2	0	47	84.3
2016/17 1st Q	28	10	9	1	3	1	47	83.2
2016/17 2nd Q	24	8	3	1	2	1	38	67.0

* Intermittent average is calculated from the number of weekend days (Saturday, Sunday, Monday) in the year, not the total days in the year

Specialized Units

- Overall, the average daily count in the specialized units at OCDC increased by 2.4% during Q2 of the 2016/17 fiscal year.
- The average daily count in segregation increased by 8.8% while the average daily count in the special needs unit increased from an average of 4 in first quarter to 8 in the second quarter of the 2016/17 fiscal year.
- This change does not reflect a change in the conditions of confinement, rather a change in administrative tracking.
- More accurate trend analysis will be possible as future data is reported using this consistent definition of segregation space at OCDC.

Average Count: Specialized Units - Male

Fiscal Year	Protective Custody	Special Needs	Medical	Segregation	TOTAL COUNT
2015/16	190	22	8	35	511
2016/17 1st Q	149	1	6	67	414
2016/17 2nd Q	145	6	7	72	437

Average Count: Specialized Units - Female

Fiscal Year	Protective Custody	Special Needs	Medical	Segregation	TOTAL COUNT
2015/16	0	2	0	1	47
2016/17 1st Q	0	2	0	1	46
2016/17 2nd Q	0	1	0	2	34

Average Count: Specialized Units - Total

Fiscal Year	Protective Custody	Special Needs	Medical	Segregation	TOTAL COUNT
2015/16	190	25	8	36	559
2016/17 1st Q	149	4	8	68	460
2016/17 2nd Q	145	8	7	74	471

Admits

Admissions with an initial status of 'remand' accounted for approximately 73% of all admissions, which is consistent with historical patterns.

Admissions by Gender and Status – 2015/16 - Please note that initial admission reason captures only the legal document that an inmate is admitted to custody on. It does not capture change in status (e.g. if an inmate is admitted on a remand warrant and the status changes to sentenced, the inmate is counted only in the remand total).

Admissions by Gender and Status - 2015/16

Initial Admission Reason	Males	Females	Total
Remand Total	2,967	518	3,485
Sentenced	804	106	910
Federal	155	14	169
Immigration	61	33	94
Conditional Sentence Breach	1	0	1
Other Province	87	0	87
YJS Transfer	1	1	2
Other Admits	27	2	29
Total	4,103	674	4,777

Admissions by Gender and Status - Q2 2016/17

Initial Admission Reason	Males	Females	Total
Remand Total	705	143	848
Sentenced	164	23	187
Federal	47	3	50
Immigration	18	9	27
Conditional Sentence Breach	0	0	0
Other Province	15	0	15
YJS Transfer	1	0	1
Other Admits	6	1	7
Total	956	179	1,135

Admissions Status by Proportion of Total Admissions - 2015/16

% Total Admissions	Males	Females	Total
Remand Total	72.3	76.9	73.0
Sentenced	19.6	15.7	19.0
Federal	3.8	2.1	3.5
Immigration	1.5	4.9	2.0
Conditional Sentence Breach	0.0	0.0	0.0
Other Province	2.1	0.0	1.8
YJS Transfer	0.0	0.1	0.0
Other Admits	0.7	0.3	0.6
Total	100.0	100.0	100.0

Admissions Status by Proportion of Total Admissions - Q2 2016/17

% Total Admissions	Males	Females	Total
Remand Total	73.7	79.9	74.7
Sentenced	17.2	12.8	16.5
Federal	4.9	1.7	4.4
Immigration	1.9	5.0	2.4
Conditional Sentence Breach	0.0	0.0	0.0
Other Province	1.6	0.0	1.3
YJS Transfer	0.1	0.0	0.1
Other Admits	0.6	0.6	0.6
Total	100.0	100.0	100.0

Admit Alerts

For the second quarter of the 2016/17 fiscal year, the proportion of admissions with a mental health alert for males was 27.3%, which is still slightly above the 2015/16 proportion of 25.3%. This proportion has been steadily increasing since 2008. Please note: a mental health alert does not necessarily mean there has been diagnosis of a mental health concern.

For the second quarter of the 2016/17 fiscal year, the proportion of admissions with a mental health alert for females was 52.2%, which is consistent with the 2015/16 proportion of 50.4%. Please note: a mental health alert does not necessarily mean there has been diagnosis of a mental health concern.

The proportion of admissions with other alerts (Domestic Violence, Substance Abuse, Security Threat Group) remained fairly consistent with 2015/16 proportions in the first quarter of 2016/17.

Select Alert Types: % of Total Admissions - Male

Fiscal Year	Mental Health	Domestic Violence	Substance Abuse	Security Threat Group	TOTAL ADMISSIONS
2015/16	25.3%	27.5%	43.8%	3.8%	4,103
2016/17 Q1	28.9%	26.5%	43.5%	5.6%	967
2016/17 Q2	27.3%	24.3%	46.2%	2.9%	956

Select Alert Types: % of Total Admissions - Female

Fiscal Year	Mental Health	Domestic Violence	Substance Abuse	Security Threat Group	TOTAL ADMISSIONS
2015/16	50.4%	22.1` %	63.2%	2.2%	674
2016/17 Q1	42.2%	21.4%	62.6%	0.5%	187
2016/17 Q2	52.5%	18.4%	60.3%	1.7%	179

Sentenced Admissions

The proportion of sentenced admissions for males decreased slightly from a proportion of 19.6% in 2015/16 to 17.2% in Q2 2016/17.

The proportion of sentenced admissions for females decreased from a proportion of 15.7% in 2015/16 to 12.8% in Q2 2016/17.

Overall, the proportion of sentenced admissions for Q2 2016/17 (16.5%) has decrease in comparison to the annual proportions in 2014/15 (20.5%) and 2015/16 (19.0%).
