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Corrections

Ottawa-Carleton Detention Centre

Quarterly Trends Analysis - Q3 and Q4 2016/17 (Oct. 1, 2016 – March 31, 2017)

Average Counts

- The average daily count over the third and fourth quarters of the 2016/17 fiscal year decreased slightly over the first two quarters, with utilization rates at 91.0% and 89.9% for Q3 and Q4 respectively.
- Overall, there was a marked decrease in average utilization rates between fiscal year 2015/16 and fiscal year 2016/17, with the average utilization rate falling from 100% to 89.8%.

Average Daily Count by Status - Total

Fiscal Year	Remand	Provincial Sentence	Intermittent Sentence*	Federal Sentence/NPV	Immigration Hold	Other	TOTAL COUNT	Utilization Rate
2015/2016	380	137	39	13	11	1	559	100.0
2016/2017	337	76	38	12	12	2	454	89.8
2016/17 Q1	344	68	47	14	12	1	460	90.4
2016/17 Q2	350	79	34	11	12	1	469	92.1
2016/17 Q3	341	80	36	10	15	2	463	91.0
2016/17 Q4	315	74	34	12	9	1	426	89.8

* Intermittent average is calculated from the number of weekend days (Saturday, Sunday, Monday) in the year, not the total days in the year.

Average Daily Count by Status - Males

Fiscal Year	Remand	Provincial Sentence	Intermittent Sentence*	Federal Sentence/NPV	Immigration Hold	Other	TOTAL COUNT	Utilization Rate
2015/2016	352	123	35	11	10	1	511	101.7
2016/2017	314	67	33	11	10	1	415	92.3
2016/17 Q1	316	58	39	13	9	1	414	91.3
2016/17 Q2	327	72	30	10	10	0	431	95.2
2016/17 Q3	317	71	32	9	11	1	423	93.4
2016/17 Q4	294	67	33	11	8	1	394	89.3

* Intermittent average is calculated from the number of weekend days (Saturday, Sunday, Monday) in the year, not the total days in the year

Average Daily Count by Status - Females

Fiscal Year	Remand	Provincial Sentence	Intermittent Sentence*	Federal Sentence/NPV	Immigration Hold	Other	TOTAL COUNT	Utilization Rate
2015/2016	28	14	4	1	2	0	47	84.3
2016/2017	24	9	4	1	2	1	39	69.7
2016/17 Q1	28	10	9	1	3	1	47	83.2
2016/17 Q2	24	8	3	1	2	1	38	67.0
2016/17 Q3	23	10	4	1	4	1	40	71.4
2016/17 Q4	21	8	2	1	1	0	32	57.3

* Intermittent average is calculated from the number of weekend days (Saturday, Sunday, Monday) in the year, not the total days in the year

Specialized Units

- Overall, the average daily count in the specialized units at OCDC increased by 2.4% during Q2 of the 2016/17 fiscal year.
- The average daily count in segregation decreased from 72 to 64 between Q2 and Q4.
- When comparing annual averages between the 2015/16 and 2016/17 fiscal years, it appears as though the average count in Segregation nearly doubles, while the average count in the Special Needs beds drops by over 75%. As noted in the Q2 Quarterly Trends Analysis document, this change does not reflect a change in the conditions of confinement, rather a change in administrative tracking.

Average Count: Specialized Units - Male

Fiscal Year	Protective Custody	Special Needs	Medical	Segregation	TOTAL COUNT
2015/2016	190	22	8	35	511
2016/2017	142	5	7	68	415
2016/17 Q1	149	1	6	67	414
2016/17 Q2	145	6	7	72	437
2016/17 Q3	145	3	7	70	423
2016/17 Q4	128	10	6	64	394

Average Count: Specialized Units - Female

Fiscal Year	Protective Custody	Special Needs	Medical	Segregation	TOTAL COUNT
2015/2016	0	2	0	1	47
2016/2017	0	2	0	1	39
2016/17 Q1	0	2	0	1	46
2016/17 Q2	0	1	0	2	34
2016/17 Q3	0	2	0	1	40
2016/17 Q4	0	1	0	1	32

Average Count: Specialized Units - Total

Fiscal Year	Protective Custody	Special Needs	Medical	Segregation	TOTAL COUNT
2015/2016	190	25	8	36	559
2016/2017	142	7	7	70	454
2016/17 Q1	149	4	8	68	460
2016/17 Q2	145	8	7	74	471
2016/17 Q3	145	5	7	71	463
2016/17 Q4	128	11	6	65	426

Admits

- Admissions with an initial status of 'remand' accounted for approximately 76% of all admissions in Q3 and 68% of all admissions in Q4, which is consistent with historical patterns.

Admissions by Gender and Status - 2015/16

Initial Admission Reason	Males	Females	Total
Remand Total	2,967	518	3,485
Sentenced	804	106	910
Federal	155	14	169
Immigration	61	33	94
Conditional Sentence Breach	1	0	1
Other Province	87	0	87
YJS Transfer	1	1	2
Other Admits	27	2	29
Total	4,103	674	4,777

Admissions by Gender and Status - Q3 2016/17

Initial Admission Reason	Males	Females	Total
Remand Total	660	106	766
Sentenced	152	19	171
Federal	27	6	33
Immigration	0	0	0
Conditional Sentence Breach	0	0	0
Other Province	7	1	8
YJS Transfer	0	0	0
Other Admits	19	10	29
Total	865	142	1,007

Admissions by Gender and Status - Q4 2016/17

Initial Admission Reason	Males	Females	Total
Remand Total	671	116	787
Sentenced	222	22	244
Federal	45	5	50
Immigration	0	0	0
Conditional Sentence Breach	0	0	0
Other Province	4	0	4
YJS Transfer	0	0	0
Other Admits	43	7	50
Total	985	150	1,135

Admissions Status by Proportion of Total Admissions - Q3 2016/17

% Total Admissions	Males	Females	Total
Remand Total	76.3	74.6	76.1
Sentenced	17.6	13.4	17.0
Federal	3.1	4.2	3.3
Immigration	0.0	0.0	0.0
Conditional Sentence Breach	0.0	0.0	0.0
Other Province	0.8	0.7	0.8
YJS Transfer	0.0	0.0	0.0
Other Admits	2.2	7.0	2.9
Total	100.0	100.0	100.0

Admissions Status by Proportion of Total Admissions - Q4 2016/17

% Total Admissions	Males	Females	Total
Remand Total	68.1	77.3	69.3
Sentenced	22.5	14.7	21.5
Federal	4.6	3.3	4.4
Immigration	0.0	0.0	0.0
Conditional Sentence Breach	0.0	0.0	0.0
Other Province	0.4	0.0	0.4
YJS Transfer	0.0	0.0	0.0
Other Admits	4.4	4.7	4.4
Total	100.0	100.0	100.0

Admit Alerts

- For the 2016/17 fiscal year, the proportion of admissions with a mental health alert for males was 28.2%, which is above the 2015/16 proportion of 25.3%. This proportion has been steadily increasing since 2008.

Please note: a mental health alert does not necessarily mean there has been diagnosis of a mental health concern.

- For the 2016/17 fiscal year, the proportion of admissions with a mental health alert for females was 53.0%, which remains above the 2015/16 proportion of 50.4%. Please note: a mental health alert does not necessarily mean there has been diagnosis of a mental health concern.
- The proportion of admissions, male or female, with substance abuse alerts has increased slightly since the 2015/16 fiscal year. For males, the proportion increased from 43.8% to 48.3%; for females, the increase was from 63.2% to 67.6%.
- The proportion of admissions with other alerts (Domestic Violence, Security Threat Group) remained fairly consistent with 2015/16 proportions in 2016/17.

Select Alert Types: % of Total Admissions - Male

Fiscal Year	Mental Health	Domestic Violence	Substance Abuse	Security Threat Group	TOTAL ADMISSIONS
2015/2016	25.3%	27.5%	43.8%	3.8%	4,103
2016/2017	28.2%	25.1%	48.3%	4.5%	3,772
2016/17 Q1	28.9%	26.5%	43.5%	5.6%	967
2016/17 Q2	27.3%	24.3%	46.2%	2.9%	956
2016/17 Q3	28.4%	22.4%	49.0%	5.1%	865
2016/17 Q4	25.7%	25.8%	45.1%	4.0%	985

Select Alert Types: % of Total Admissions - Female

Fiscal Year	Mental Health	Domestic Violence	Substance Abuse	Security Threat Group	TOTAL ADMISSIONS
2015/2016	50.4%	22.1` %	63.2%	2.2%	674
2016/2017	53.0%	17.5%	67.6%	1.2%	661
2016/17 Q1	42.2%	21.4%	62.6%	0.5%	187
2016/17 Q2	52.5%	18.4%	60.3%	1.7%	179
2016/17 Q3	62.7%	12.7%	70.4%	0.0%	142
2016/17 Q4	54.0%	16.7%	70.7%	2.0%	150

Sentenced Admissions

- The proportion of sentenced admissions for males decreased by just over 1% from a proportion of 19.6% in 2015/16 to 18.5% in 2016/17.
- The proportion of sentenced admissions for females remained very consistent with the 2015/16 proportion of 15.7%, decreasing slightly to 15.1% in 2016/17.
- Overall, the proportion of sentenced admissions for 2016/17 (18.0%) remains fairly consistent and demonstrates a continued slight decline in comparison to the annual proportions in 2014/15 (20.5%) and 2015/16 (19.0%).

