

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Oxford HSJCC
Chair/Co-Chair Names & Contact Information	Julie Wyatt – Julie.Wyatt@cmhatv.ca George Christakos - George.Christakos@ontario.ca
HSJCC Objectives	<i>To facilitate the joint planning, coordination and integration of service delivery for individuals who are 16 years of age and older, with serious mental illness, problematic substance use, developmental disabilities and/or acquired brain injuries, who are involved or at risk of being involved with the criminal justice system, in Oxford County</i>
Name of Transfer Payment Agency & Contact Information	St. Leonard's Community Services – SW Region Billing 405 Dundas St. London, ON N6B 1V9 Erika Sweitzer - esweitzer@slcs.ca Justine Prawdzik - jprawdzik@slcs.ca Stacy Van Acker - svanacker@slcs.ca
Total # of Funds Received from Regional Health Office	\$9700.00 + \$1313.56 \$11013.56 total
Total # of Funds Used from Regional Health Office	\$8972.22

List of Key Activities & Initiatives

I. Lunch and Learns

II. Oxford Situation Table Refresher Training

III. Brain Injury Workshop

IV. Drug Treatment Court – Urine Screening

V. Drug Treatment Court Supplies and Resources

VI. Community Treatment Court Supplies

VII. Administration Support

VIII. Printed Resources

VIII. Oxford Sexual Assault Services/Protocol

X. London ATC/Justice Center Supplies

General Information for Activity I.	
Description	Lunch and Learns x 3
Objectives and Key Deliverables	Speakers on various topics that are of interest to the Justice and Human Service sectors. Suggested topics include DSO, FASD, Forensic Psychiatry, Community Response Unit (CRU) Activities
Budget Allocated (As of April 1, 2022)	\$900.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	November 9 2022 – Woodstock Police Services Lunch and Learn on special victims unit/community engagement Completed
Key Outcomes	Community Response Unit (CRU) presentation Members of various agencies in Oxford County attended Discussed relevant topics affecting community (Human Trafficking) Made connections between police/community agencies
Budget Used by March 31, 2023	\$1138.47

General Information for Activity II.	
Description	Situation Table Refresher Training

Objectives and Key Deliverables	Training for Justice and Human Service professionals servicing on the Oxford Situation table. Training for new members and refresher for existing members. Training will provide opportunity for building cohesion and confidence of committee members.
Budget Allocated (As of April 1, 2022)	1000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Provided opportunity to build cohesion and confidence amongst committee members
Budget Used by March 31, 2023	\$1000

General Information for Activity III	
Description	Workshop Brain Injury
Objectives and Key Deliverables	Education for Justice and Human Service professionals on Brain Injuries, the prevalence with justice involved individuals and tools for assisting these individuals and to mitigate risks.
Budget Allocated (As of April 1, 2022)	\$850.00 Additional 1000.00 added November 2022 1850.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Speakers from Toronto Brain Injury Society, St. Joseph's Healthcare and Dale Brain Injury presented to an audience of 65 Were able to provide this as a free event to local agencies Participants included – Assistant Crown Attorneys, Duty Counsel, Community Service Agencies, Probation & Parole Practical tools to support individuals with ABI involved in the Justice System
Budget Used by March 31, 2023	\$1754.39

General Information for Activity IV	
Description	Support for Drug Treatment Court
Objectives and Key Deliverables	Urine Panel Screening required for DTC participants
Budget Allocated (As of April 1, 2022)	\$3000.00 OATC –DTC client UDS no OHIP 455.00 Reallocated \$1200 to OSAS & 220.38 to DTC Supplies
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Able to provide Urine Drug Screening for individuals that did not have access to health card but were willing to participate in Drug Treatment Court
Budget Used by March 31, 2023	\$455.00

General Information for Activity V.	
Description	Drug Treatment Court Supplies
Objectives and Key Deliverables	<p>Incentive Items for Drug Treatment Program participants including hygiene, food items. These incentive items will serve as reward for doing well in the program and motivation for continued progress.</p> <p>Phone cards/ data plan support for DTC participants to stay connected to court workers and support system</p>
Budget Allocated (As of April 1, 2022)	500.00 (reallocated \$220.38 from activity IV)
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	<p>Provided the ability to support clients immediately upon release from custody. The gift cards allow clients to make their own choices about the basic need items that want.</p> <p>Due to high level of engagement, clients are also rewarded with the effort they are putting into themselves and their treatment plan</p>

Budget Used by March 31, 2023	\$720.38
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General Information for Activity VI.	
Description	Community Treatment Court – Graduation Gifts
Objectives and Key Deliverables	Graduation gifts provide small reward for participants' hard work towards their recovery.
Budget Allocated (As of April 1, 2022)	\$200.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Reward for people completing Community Treatment Court Acknowledgement from the court for their efforts and hard work
Budget Used by March 31, 2023	\$200

General Information for Activity VII.	
Description	Administrative Support
Objectives and Key Deliverables	Minutes, workshop and lunch and learns organization, billing and invoicing, communication support
Budget Allocated (As of April 1, 2022)	\$1000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Support for local meetings other admin support for co-chairs
Budget Used by March 31, 2023	\$1000

General Information for Activity VIII.	
Description	Printed materials
Objectives and Key Deliverables	Printed items to support work of committee members and community justice initiatives

Budget Allocated (As of April 1, 2022)	450.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Provided materials for easy access Outlined program and support work of committee members and community justice initiatives
Budget Used by March 31, 2023	\$440.42
General Information for Activity VIII	
Description	Oxford Sexual Assault Response Protocol/Oxford Sexual Assault Services
Objectives and Key Deliverables	A Series of lunch and learns over an extended period of time in order to engage participants for Q7A, utilizing existing Oxford networks as starting points such as <ul style="list-style-type: none"> a. Oxford Situation Table b. Ingersoll Resource Network c. Tillsonburg Resource Network d. OMHAN e. Other recommendations Key Presenter: Laura McCreery Sexual Assault Therapist – OCCHC
Budget Allocated (As of April 1, 2022)	800.00 initial budget 1200.00 moved from the DTC budget
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Supported new initiative – allowed for branded materials to be printed and distributed New Oxford Sexual Assault Response protocol was developed engaging many community partners – including member of the local Crown Attorney's office
Budget Used by March 31, 2023	\$1950.00

General Information for Activity X	
Description	London Justice Center and Adult Therapeutic Court Supplies
Objectives and Key Deliverables	Graduation gifts provide small reward for participants' hard work towards their recovery. Bus tickets and taxi vouchers to enable participants to access treatment and support services. Remove barriers
Budget Allocated (As of April 1, 2022)	313.56
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Clients were provided with rewards and basic needs items while participating in the program. This allowed clients to exercise choice when purchasing basic needs items
Budget Used by March 31, 2023	\$312.50

...Add additional charts as need.