

HSJCC Network Reporting Template

Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Oxford HSJCC
Chair/Co-Chair Names & Contact Information	Julie Wyatt – Julie.Wyatt@cmhatv.ca George Christakos - George.Christakos@ontario.ca
HSJCC Objectives	<i>To facilitate the joint planning, coordination and integration of service delivery for individuals who are 16 years of age and older, with serious mental illness, problematic substance use, developmental disabilities and/or acquired brain injuries, who are involved or at risk of being involved with the criminal justice system, in Oxford County</i>
Name of Transfer Payment Agency & Contact Information	St. Leonard’s Community Services – SW Region Billing 405 Dundas St. London, ON N6B 1V9 Erika Sweitzer - esweitzer@slcs.ca Justine Prawdzik - jprawdzik@slcs.ca
Total # of Funds Received from Regional Health Office	\$8,400

List of Key Activities & Initiatives

- I. Virtual Training Sessions/Lunch and Learns**
- II. Support for Drug Treatment Court – Urine Panel Screening**
- III. Drug Treatment Court Supplies and Resources**
- IV. Community Treatment Court Supplies**
- V. ID Fund**
- VI. Wellness Backpacks**
- VII. Discharge from EMDC**
- VIII. Revitalize Membership**
- IX. Administrative Supports**
- ... Please add additional rows as needed**

General Information for Activity I.	
Description	Virtual Training Sessions/ Lunch and Learns
Objectives and Key Deliverables	To provide online and/or in person information sessions for local members and community partners <u>Topics:</u> <ol style="list-style-type: none"> 1. Community mental health and substance use (\$1000) 2. Housing and homelessness – release from custody/reintegration (\$1000)
Budget Allocated (As of April 1, 2023)	\$2000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity II.	
Description	Support for Drug Treatment Court

Objectives and Key Deliverables	Urine Panel Screening required for DTC participants
Budget Allocated (As of April 1, 2023)	\$1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity III.	
Description	Drug Treatment Court Supplies
Objectives and Key Deliverables	Incentive Items for Drug Treatment Program participants including hygiene, food items. These incentive items will serve as reward for doing well in the program and motivation for continued progress. Phone cards/ data plan support for DTC participants to stay connected to court workers and support system
Budget Allocated (As of April 1, 2023)	\$1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	Community Treatment Court
Objectives and Key Deliverables	Graduation gifts provide small rewards for participants' hard work towards their recovery.
Budget Allocated (As of April 1, 2023)	\$200

Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity V.	
Description	ID Fund
Objectives and Key Deliverables	ID Fund that service users can access in order to obtain the ID required to access health care Birth Certificate, Age of Majority Card
Budget Allocated (As of April 1, 2023)	\$200
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity VI	
Description	Wellness Backpacks – support to individuals with urgent needs
Objectives and Key Deliverables	The creation of wellness backpacks with personal hygiene items, non-perishable snacks, bus tickets (if applicable), hat, gloves, socks and gift cards to local grocery store and eateries. These kits will be allocated to members of the local to dispense to the populations they serve.
Budget Allocated (As of April 1, 2023)	\$2000

Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity VII.	
Description	Discharge from EMDC
Objectives and Key Deliverables	This fund will assist individuals incarcerated at Elgin-Middlesex Detention Centre with transportation upon discharge back to Oxford County and/or to retrieve belongings upon release.
Budget Allocated (As of April 1, 2023)	\$1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity VIII	
Description	Collaboration & Collaborative Care - Revitalize Local Membership
Objectives and Key Deliverables	Improve and increase the participation and voices of priority populations including people with lived experience, youth, Black, Indigenous and Racialized populations. Meaningfully engage and have representation to support the Oxford Local HSJCC.
Budget Allocated (As of April 1, 2023)	
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	

Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity IX.	
Description	Administrative Support
Objectives and Key Deliverables	Minutes, workshop and lunch and learns organization, billing and invoicing, communication support
Budget Allocated (As of April 1, 2023)	\$1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

...Add additional charts as need.