

HSJCC Network Reporting Template

2024-2025

Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Parry Sound District HSJCC
Chair/Co-Chair Names & Contact Information	Karli Albert (co-Chair) Canadian Mental Health Association Muskoka Parry Sound kalbert@cmhamps.ca 705-384-5392
HSJCC Objectives	<ul style="list-style-type: none"> ● To identify both service and service coordination gaps at the local district level and made recommendations based on the needs and gaps identified ● To improve linkages with community stakeholders and facilitate joint communication and problem solving ● To provide a planning table to bring together service providers and /or system level decision-makers to find solutions to the problem of the criminalization of people with defined unique needs ● To support the provincial strategic priorities by disseminating information between provincial tables and local HSJCC tables.
Name of Transfer Payment Agency & Contact Information	Canadian Mental Health Association Muskoka Parry Sound Katherine Johnson kjohnson@cmhamps.ca 705-789-8891 ext 3223

Total # of Funds Received from Regional Health Office	\$2040.00 Budget allocated will reflect the support if regular committee meeting expenses including but not limited to technology, coordination, administrative support, finance support, and identified workplan initiatives and activities.
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List of Key Activities & Initiatives

I. Client Services and Supports

II. Member Engagement & Recruitment

Note: The Parry Sound District HSJCC was re-vitalized in January 2025. The annual report activities are reflective of the initiatives and budget used from January 2025-March 2025. The Parry Sound District HSJCC has submitted a workplan for 2025-2026.

General Information for Activity I.	
Description	Client Services and Supports
Objectives and Key Deliverables	Release from custody bags purchased that include personal hygiene items, thermal blankets, socks, mitts, hats. Optional food items for bags were purchased: protein bars, Gatorade, beef jerky, sunscreen, soup.
Budget Allocated (As of April 1, 2024)	\$2684.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	Completed
Key Outcomes	Kits purchased: 72 kits purchased, no other agencies involved, kits included personal hygiene items, thermal blankets, mitts, socks, hats.
Budget Used by March 31, 2025	\$2684.00

General Information for Activity II.	
Description	Member Engagement and Recruitment
Objectives and Key Deliverables	Regular attendance at HSJCC district and provincial meetings, meetings with community partners to discuss interest in committee.
Budget Allocated (As of April 1, 2024)	

Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	