

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Peel HS&JCC
Chair/Co-Chair Names & Contact Information	<p>Kenneth Paynter (stepped down in November 2023) Kenneth.paynter@shipshey.ca 519-215-0167</p> <p>Marlon Murphy abudua75@gmail.com</p> <p><i>Temporary chair support from :</i></p> <p>Lisa Mahabir CMHA PD mahabirl@cmhapeel.ca</p> <p>Karen McCallum Peel Regional Police Karen.Maccallum@peelpolice.ca</p> <p>Rasha Sportello Peel Crisis Capacity Network RashaSp@pccn.ca</p> <p>Amber Belgrave amberkbelgrave@gmail.com</p>
HSJCC Objectives	Improve the overall experience of people/families involved in justice and health systems.

	<p>Contribute to the community through activities that support health and wellness and increased resilience.</p> <p>Bring together key stakeholders in the Region who are committed to the table's stated objectives.</p>
Name of Transfer Payment Agency & Contact Information	<p>Canadian Mental Health Association-Peel Dufferin Sinthusha Panchalingam PanchalingamS@cmhapeel.ca</p>
Total # of Funds Received from Regional Health Office	\$25,000 (\$5000 of the \$25,000 to Dufferin Table)

List of Key Activities & Initiatives

I. Anti-Black Racism

II. Increasing access through transportation funds

III. Assessments

IV. Building healthy and resilient communities through the provision of local needs funds

V. Engaging the lived voice \$1500

VI. Opioid response in Peel / Dufferin

VII.

General Information for Activity I.	
Description	Anti-Black Racism
Objectives and Key Deliverables	Coordinate training and education opportunities for members of the HSJCC and its affiliates
Budget Allocated (As of April 1, 2023)	\$5000
Status Update as of: (Completed, Delayed, On Hold)	<p>Will spent by March 31 2024</p> <p>Training will commence the last week of March.</p>
Key Outcomes	Training from Journeys InEquity Consulting brought to HSJCC members and respective organizations; The training was completed and offered an interactive session designed to introduce concepts related to Anti-Black Racism and how it operates within Canadian systems.

Budget Used by March 31, 2024	<p>\$4157.61 spent on training</p> <p>\$480.00 Reallocated to Backpack initiative</p> <hr/> <p>\$362.39 unused funds.</p>
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General Information for Activity II.	
Description	Transportation
Objectives and Key Deliverables	<p>Support people to safely reach destinations upon release from custody; to assist people who do not have access to transportation dollars to get to treatment, appointments etc.</p> <ul style="list-style-type: none"> ● establish pathways to widen our reach in the community with respect to distribution of transportation funds <ul style="list-style-type: none"> ○ focus on release from custody, divisions ○ leverage our partnership with the Salvation Army to assist us in this initiative.
Budget Allocated (As of April 1, 2023)	\$2500
Status Update as of: (Completed)	Complete
Key Outcomes	<p>Purchase transportation resources for organizations supporting individuals leaving custody</p> <p>Mississauga bus tickets</p> <p>Brampton bus tickets</p> <p>Uber gift cards</p> <p>Allocated to Prisoner Escort to use at Brampton Courthouse and Dufferin Courthouse (OPP)</p>
Budget Used by March 31, 2024	<p>\$2478.00</p> <p>Left over funds spent: \$22 spent on backpack program.</p>

General Information for Activity III.	
Description	Assessments
Objectives and Key Deliverables	<p>To support individuals in Peel Region with unaddressed and persistent mental health concerns to access much-needed psychological assessments *recipients of this funding are not eligible for publicly funded assessments due to systemic constraints and limitations.</p>

Budget Allocated :(As of April 1, 2023)	\$6500.00
Status Update as of: (Completed, Delayed, On Hold)	complete
Key Outcomes	Working group reviewed applications for client assessment requests. 5 various (psychological, SLP, OT) assessments funded for clients with complex needs and in need of funding.
Budget Used by March 31, 2024	\$6500.00 spent

General Information for Activity IV.	
Description	Local Needs
Objectives and Key Deliverables	Responsive and flexible funding available to persons residing in the Peel region who are involved in the justice/health system and present with needs that are otherwise unfunded. A sub-committee will receive requests and determine allocation. Providing direct funding support to the Peel Situation Table (\$1000.00)
Budget Allocated (As of April 1, 2022)	\$4500.00
Status Update as of: (Completed, Delayed, On Hold)	Incomplete
Key Outcomes	Use \$3500 for Assessments (Activity III) \$1000 re-allocated to purchase grocery cards for clients/families brought to the Peel Situation Table 100 Backpacks created for the Backpack program. Each bag contained: <ul style="list-style-type: none"> - TimHorton's food cards - Hand/feet warmers - Shoe laces - Personal hygiene kits - Gloves, socks - PPE kits

	Backpacks distributed to Release from Custody program and Prisoner Escort Officers for the Brampton Courthouse.
Budget Used by March 31, 2024	\$1000- Grocery cards for individuals/families of Peel Situation Table. \$1747.50 for Assessments (Activity III) \$1154.50 re-allocated to backpacks program <hr/> \$598.00 Unused funds

General Information for Activity V.	
Description	Engaging the 'lived' voice
Objectives and Key Deliverables	<p>In support of the P-HSJCC's commitment to meaningful engagement of people with lived experience within the HSJCC network; we endeavour to increase the participation and voices of persons with lived experience within the work of the Peel HSJCC network;</p> <p>Increased number of PWLE at Local, Regional and Provincial committees</p> <p>PWLE attendance at 2023 P-HSJCC Conference</p> <p>Honoraria for PWLE participation in P-HSJCC activities</p>
Budget Allocated: (As of April 1, 2023)	\$1500
Status Update as of: (Completed, Delayed, On Hold)	Completed .
Key Outcomes:	Honoraria given to PWLE for time and participation in the committee
Budget Used by: March 31, 2024	\$600 \$900 re-allocated to backpack program

General Information for Activity VI.	
Description	Opioid response in Peel / Dufferin
Objectives and Key Deliverables	Create a working group to review the current opioid response to the epidemic in the Peel/Dufferin Regions. The working group will review and collect information on treatment and Harm reduction to be disseminated to the local service providers.
Budget Allocated:(As of April 1, 2023)	Budget will be reviewed following collection of data and reviewed to determine if additional funds are required to support this initiative. No funds allocated
Status Update as of March 15 th:	No further action due to membership changes. The members leading this work no longer are members and co-chair capacity reduced resulting in decreased committee meetings .
Key Outcomes	No outcomes , Members of this sub-group no longer attending committee (low participation from members and co-chair role vacant for most of year)
Budget Used by March 31, 2024	0