

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Peel HS&JCC
Chair/Co-Chair Names & Contact Information	Kenneth Paynter Kenneth.paynter@shipshey.ca 519-215-0167 Marlon Murphy abudua75@gmail.com
HSJCC Objectives	Improve the overall experience of people/families involved in justice and health systems. Contribute to the community through activities that support health and wellness and increased resilience. Bring together key stakeholders in the Region who are committed to the table's stated objectives.
Name of Transfer Payment Agency & Contact Information	Canadian Mental Health Association-Peel Dufferin Sinthusha Panchalingam PanchalingamS@cmhapeel.ca
Total # of Funds Received from Regional Health Office	\$25,000 (\$5000 of the \$25,000 to Dufferin Table)

List of Key Activities & Initiatives

I. Anti-Black Racism

II. Increasing access through transportation funds

III. Assessments

IV. Building healthy and resilient communities through the provision of local needs funds

V. Engaging the lived voice \$1500

VI. Opioid response in Peel / Dufferin

VII.

General Information for Activity I.	
Description	Anti-Black Racism
Objectives and Key Deliverables	Coordinate training and education opportunities for members of the HSJCC and its affiliates
Budget Allocated (As of April 1, 2023)	\$5000
Status Update as of: (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	0.00

General Information for Activity II.	
Description	Transportation
Objectives and Key Deliverables	<p>Support people to safely reach destinations upon release from custody; to assist people who do not have access to transportation dollars to get to treatment, appointments etc.</p> <ul style="list-style-type: none"> ● establish pathways to widen our reach in the community with respect to distribution of transportation funds <ul style="list-style-type: none"> ○ focus on release from custody, divisions ○ leverage our partnership with the Salvation Army to assist us in this initiative.
Budget Allocated (As of April 1, 2023)	\$2500

Status Update as of: (Completed)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity III.	
Description	Assessments
Objectives and Key Deliverables	To support individuals in Peel Region with unaddressed and persistent mental health concerns to access much-needed psychological assessments *recipients of this funding are not eligible for publicly funded assessments due to systemic constraints and limitations.
Budget Allocated :(As of April 1, 2023)	\$6500.00
Status Update as of: (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	Local Needs
Objectives and Key Deliverables	<p>Responsive and flexible funding available to persons residing in the Peel region who are involved in the justice/health system and present with needs that are otherwise unfunded. A sub-committee will receive requests and determine allocation.</p> <p>Providing direct funding support to the Peel Situation Table (\$1000.00)</p>
Budget Allocated (As of April 1, 2022)	\$4500.00
Status Update as of:	

(Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity V.	
Description	Engaging the 'lived' voice
Objectives and Key Deliverables	<p>In support of the P-HSJCC's commitment to meaningful engagement of people with lived experience within the HSJCC network; we endeavour to increase the participation and voices of persons with lived experience within the work of the Peel HSJCC network;</p> <p>Increased number of PWLE at Local, Regional and Provincial committees</p> <p>PWLE attendance at 2023 P-HSJCC Conference</p> <p>Honoraria for PWLE participation in P-HSJCC activities</p>
Budget Allocated: (As of April 1, 2023)	\$1500
Status Update as of: (Completed, Delayed, On Hold)	
Key Outcomes:	
Budget Used by: March 31, 2024	

General Information for Activity VI.	
Description	Opioid response in Peel / Dufferin
Objectives and Key Deliverables	<p>Create a working group to review the current opioid response to the epidemic in the Peel/Dufferin Regions. The working group will review and collect information on treatment and Harm reduction to be disseminated to the local service providers.</p>

Budget Allocated:(As of April 1, 2023)	Budget will be reviewed following collection of data and reviewed to determine if additional funds are required to support this initiative.
Status Update as of:	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity VII.	
Description	
Objectives and Key Deliverables	
Budget Allocated	
Status Update as of	
Key Outcomes	
Budget Used by	

...Add additional charts as need.