

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Peel Human Services and Justice Coordinating Committee
Chair/Co-Chair Names & Contact Information	Marlon Murphy <i>Temporary: Amber Belgrave, Rasha Sportello, Lisa Mahabir, Karen MacCallum</i>
HSJCC Objectives	<p>Improve the overall experience of people/families involved in justice and health systems.</p> <p>Contribute to the community through activities that support health and wellness and increased resilience.</p> <p>Bring together key stakeholders in the Region who are committed to the table's stated objectives.</p>
Name of Transfer Payment Agency & Contact Information	CMHA Peel Dufferin Sinthusha Panchalingam panchalingams@cmhapeel.ca
Total # of Funds Received from Regional Health Office	\$25,000 (\$5000 to Dufferin HSJCC).

List of Key Activities & Initiatives

I. Anti-Black Racism

II. Engaging the lived voice

III. Increasing access to resources to families/individuals at risk

IV. Assessments

V. Homelessness and Housing Crisis

General Information for Activity I.	
Description	Anti-Black Racism
Objectives and Key Deliverables	Coordinate training and education opportunities for members of the HSJCC and its affiliates
Budget Allocated (As of April 1, 2024)	\$5000
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	Improving equity justice services and system.
Budget Used by March 31, 2025	

General Information for Activity II.	
Description	Integrating Lived Experience and Voice
Objectives and Key Deliverables	PWLE member receives onboarding, orientation and any trainings they might find helpful to participate and contribute to the committee. Support attendance to relevant events, transportation to meetings/events. Support training/education for the committee regarding integrating lived voices.
Budget Allocated (As of April 1, 2024)	\$1500.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	Build on incorporating a PWLE into the committee. Support onboarding and orientation to the committee to inform the activities in the work plan.
Budget Used by March 31, 2025	

General Information for Activity III.	
Description	Local Needs: Resources to families/individuals at risk
Objectives and Key Deliverables	<ul style="list-style-type: none"> a) transportation and resources for people leaving custody b) resources for families/individuals brought forward in various community collaborative initiatives. c) backpacks <p>-what are the issues/ barriers to these resources -not only giving out the resource</p>
Budget Allocated (As of April 1, 2024)	\$5000
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	Building healthy and resilient communities through the provision of local needs funds
Budget Used by March 31, 2025	

General Information for Activity IV.	
Description	Assessments
Objectives and Key Deliverables	To support individuals in Peel Region with unaddressed and persistent mental health concerns to access much-needed psychological assessments *recipients of this funding are not eligible for publicly funded assessments due to systemic constraints and limitations.
Budget Allocated (As of April 1, 2024)	\$6500
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	At risk individuals are able to proceed with various (psychological, SLP, OT) assessments needed to access services.
Budget Used by March 31, 2025	

General Information for Activity V.	
Description	Homelessness and Housing Crisis
Objectives and Key Deliverables	Engagement/Membership with Region of Peel Engage with current and new community collaborations to support strategy development. Participate events/conference as needed.
Budget Allocated (As of April 1, 2024)	\$1000
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity VI.	
Description	HSJCC Peel Member Engagement Support
Objectives and Key Deliverables	Provide members with an orientation around the committee and members roles/responsibilities
Budget Allocated (As of April 1, 2024)	\$1000
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	Obtain a fulsome overview of the HSJCC
Budget Used by March 31, 2025	