

Peterborough HSJCC Network Reporting

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Peterborough HSJCC
Chair/Co-Chair Names & Contact Information	Correen Day, Kate Bertrand past chairs Claire Belding and Taylor Barton as of March 10, 2023
HSJCC Objectives	1. Facilitate communication through effective linkages among health, criminal justice and social service sectors. 2. Identify issues with respect to service delivery and capacity within the local HSJCC 3. Address issues that affect client population directly 4. Coordinate training opportunities for all sectors involved in serving the target population.
Name of Transfer Payment Agency & Contact Information	Canadian Mental Health Association HKPR Mark Graham (705) 748-6687 ext. 1008, mgraham@cmhahkpr.ca
Total # of Funds Received from Regional Health Office	\$7,000.00

List of Key Activities & Initiatives

- I. **Mauro DiCarlo Scholarship- housing scholarship awarded to graduate of Community Support Court**

- II. **Funding for the Community Support Court (CSC) steering committee.**
- III. **Release from custody kits.**
- IV. **Event planning – youth focused events.**
- V. **Indigenous Education/Community – events- needs**
- VI. **Bail transportation fund**
- VII. **Professional Development: Education sessions within the community**
- VIII. **Support the Restorative Justice Project**

General Information for Activity I.	
Description	<p>Mauro DiCarlo Scholarship- housing scholarship awarded to graduate of Community Support Court</p> <ul style="list-style-type: none"> - Supporting individuals to obtain / maintain stable housing - Scholarship for participates of the program to access 1st and last months rent who have demonstrated progress towards rehabilitation in the community
Objectives and Key Deliverables	<ul style="list-style-type: none"> - Improved housing for court involved clients - Reduction of offenses related to living in unstable housing environments
Budget Allocated (As of April 1, 2022)	\$1,000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	This housing scholarship was awarded to an individual who graduated Community Support Court. It is direct paid to landlords for rent assistance, stabilization of housing, rent arrears and housing needs. The community is experiencing a housing crisis and all work towards supporting with this initiative greatly impacts both the person along with the community.
Budget Used by March 31, 2023	\$1000.00

General Information for Activity II.	
Description	<p>Funding for the Community Support Court (CSC) steering committee.</p> <ul style="list-style-type: none"> - Increased participation in the Community Support Court - Increased client engagement.

Objectives and Key Deliverables	<ul style="list-style-type: none"> - Public education provided to increase community collaboration - Increased levels of client successfully completing Community Court Programming - Reduction in re-offenses in the community.
Budget Allocated (As of April 1, 2022)	\$500.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	This money was provided to the Community Support Court to continue the effort made by this specialized court to ensure Justice for those who are struggling with substances, mental health or have developmental challenge. These funds are used by the committee to support individuals who are participating in this court with things to support their wellbeing and to recognize the significant progress that individuals are making.
Budget Used by March 31, 2023	\$500.00

General Information for Activity III.	
Description	<p>Release from custody kits.</p> <ul style="list-style-type: none"> - Provide individuals with supplies necessary to re-integrate into community safely
Objectives and Key Deliverables	<ul style="list-style-type: none"> - Reduce # of clients released from custody without supplies to address basic needs. - Reduction in recidivism
Budget Allocated (As of April 1, 2022)	\$800.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Delayed
Key Outcomes	<p>Release from custody kits were unable to be purchased prior to the March 31, 2023 deadline due to barriers that were faced by HJSCC members in organizing and ensuring that these kit items were purchased. A plan was put in place and kit items will be purchased prior to April 30, 2023 and made.</p> <p>These kits offer essential items to those who are released from custody to start them. They provide nutritional needs, basic</p>

	survival supplies, necessary items for individuals to have for release, along with a list of services that are in the community to assist with any concerns they are facing.
Budget Used by March 31, 2023	Monies remain in account

General Information for Activity IV.	
Description	Event planning – youth focused events.
Objectives and Key Deliverables	Provide the Youth Sub-Committee funds to promote youth engagement in activities for those at risk and associated with the Criminal Justice System.
Budget Allocated (As of April 1, 2022)	\$500.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	These funds were allocated to a youth focused recreation program that was developed by the Kawartha Haliburton Canadian Mental Health Association Haliburton, Kawartha and Pine Ridge. This program is new and this funding will assist in gathering interest and statistics in order to make this a long-standing program within the community for youth who are at risk and struggling with mental health. The funding is put towards the events that youth will be able to sign up for like bowling, movie trips, lazar tag, or other recreational activities to support wellness.
Budget Used by March 31, 2023	\$500.00

General Information for Activity V.	
Description	Indigenous Focussed – used for Indigenous Peoples Court - Provide funding to the Indigenous Peoples Court Steering Committee to support their efforts in providing alternatives to justice that encompass traditional Indigenous cultural methods.
Objectives and Key Deliverables	- Increased engagement and participation with Indigenous communities - Increased consultation leading to better planning and outcomes for Indigenous individuals in conflict with the justice system in Peterborough

Budget Allocated (As of April 1, 2022)	\$2,000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed
Key Outcomes	These funds were allocated to the Indigenous Peoples Court to continue the specialized court within the community. The funds were used to continue to efforts made by the courts to have participants have access to traditional justice. The court has been able to sustain their current function and have the court run in a way that is culturally respectful. With the funds as provided by the HSJCC the court continues to grow and receive recognition for the work that it is doing to increase awareness, work towards Truth and Reconciliation, and address the over-representation of Indigenous Peoples within the criminal justice system.
Budget Used by March 31, 2023	\$2000.00

General Information for Activity VI.	
Description	Emergency support funds <ul style="list-style-type: none"> - Funds set aside for emergency circumstances to those involved or at risk of involvement with the criminal justice system - Direct individual support for needs of community members. - Provide funds to support efforts to reduce the involvement in the criminal justice system
Objectives and Key Deliverables	<ul style="list-style-type: none"> - By providing funds for necessary items needed will reduce the risk of involvement with the criminal justice system. - Provide necessities such as transportation, food, clothing or other needs deemed essential by supports to be provided to individuals - Increase community and client safety by providing for essential needs on emergency basis
Budget Allocated (As of April 1, 2022)	\$1,000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed

Key Outcomes	This money was allocated to both the Indigenous Peoples Court and Community Support Court in order to provide food for those who accessed the courts and the court house. It was determined that food stability and basic necessities were an emergency that needed to be address by the courts and community. Court personnel had started requesting donations and additional funds in order to address this constant need they were seeing. The HSJCC was able to put these funds towards their efforts. Items purchased with this funding include but are not limited too: Juice boxes fresh fruits, nutritional bars, baked goods, warm beverages. Additional items that were noted as necessities – feminine hygiene products, toothbrushes/toothpaste, deodorant, socks and other survival gear.
Budget Used by March 31, 2023	\$1000.00

General Information for Activity VII.	
Description	Education sessions in the community to reduce stigma and learning opportunities regarding specific needs that are identified.
Objectives and Key Deliverables	<ul style="list-style-type: none"> - Provide a shared learning experience to reduce stigma as well as engaging community awareness about grief relating to overdose and suicide. - Provide educational support to the community around the current opioid pandemic within our community.
Budget Allocated (As of April 1, 2022)	\$700.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	\$700.00
Key Outcomes	These funds were provided to the Elizabeth Fry Society to assist with their “Anti-Stigma Day” event. This event addresses common misconceptions around people who use substances and addresses the stigma those who use or those who are at risk.
Budget Used by March 31, 2022	\$700.00

General Information for Activity VIII.	
Description	Restorative Justice Pilot - Provide funding for this project to support the coordination of service users and volunteers to participate in the Restorative Justice process.
Objectives and Key Deliverables	-support coordination and volunteers to participate in the process. - Collection of data in order for future funding opportunities for this initiative.
Budget Allocated (As of April 1, 2022)	\$500.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	On Hold
Key Outcomes	This program was not in operation during this year and funding for a new project through CMHA was funded
Budget Used by March 31, 2023	\$0.00

General Information for Activity VIII.	
Description	Recreation Program Adults - Provide funding for this project to support the recreation program for wellness for adults through CMHA Haliburton, Kawartha and Pine Ridge District.
Objectives and Key Deliverables	- Provide funding to support the recreation program to support individual wellness to those most at risk of being criminalized
Budget Allocated (As of April 1, 2022)	\$500.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed

Key Outcomes	These funds were allocated to the adult focused recreation program that was developed by the Kawartha Haliburton Canadian Mental Health Association Haliburton, Kawartha and Pine Ridge. This program has been successful and this funding will assist in gathering interest and statistics in order to make this a long-standing program within the community for adults who are at risk and struggling with mental health. The funding is put towards the events that adults will be able to sign up for like bowling, movie trips, lazar tag, or other recreational activities to support wellness.
Budget Used by March 31, 2023	\$500.00