

Peterborough HSJCC Network Reporting

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

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| Name of Regional or Local HSJCC | Peterborough HSJCC |
| Chair/Co-Chair Names & Contact Information | Claire Belding and Taylor Barton |
| HSJCC Objectives | <p>1. Facilitate communication through effective linkages among health, criminal justice and social service sectors.</p> <p>2. Identify issues with respect to service delivery and capacity within the local HSJCC</p> <p>3. Address issues that affect client population directly</p> <p>4. Coordinate training opportunities for all sectors involved in serving the target population.</p> |
| Name of Transfer Payment Agency & Contact Information | Canadian Mental Health Association HKPR Mark Graham (705) 748-6687 ext. 1008, mgraham@cmhahkpr.ca |
| Total # of Funds Received from Regional Health Office | \$7,000.00 |

List of Key Activities & Initiatives

- I. **Mauro DiCarlo Scholarship- housing scholarship awarded to graduate of Community Support Court**

- II. **Funding for the Community Support Court (CSC) steering committee.**
- III. **Release from custody kits.**
- IV. **Event planning – youth focused events.**
- V. **Indigenous Education/Community – events- needs**
- VI. **Emergency Funds**
- VII. **Professional Development: Education sessions within the community**
- VIII. **Housing Focused Support**
- IX. **Nutritional Focused Support**
- X. **Technology Supports**

| General Information for Activity I. | |
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| Description | Mauro DiCarlo Scholarship- housing scholarship awarded to graduate of Community Support Court <ul style="list-style-type: none"> - Supporting individuals to obtain / maintain stable housing - Scholarship for participates of the program to access 1st and last months rent who have demonstrated progress towards rehabilitation in the community |
| Objectives and Key Deliverables | <ul style="list-style-type: none"> - Improved housing for court involved clients - Reduction of offenses related to living in unstable housing environments |
| Budget Allocated (As of April 1, 2023) | \$1,500.00 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity II. | |
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| Description | Funding for the Community Support Court (CSC) steering committee. <ul style="list-style-type: none"> - Increased participation in the Community Support Court - Increased client engagement. |
| Objectives and Key Deliverables | <ul style="list-style-type: none"> - Public education provided to increase community collaboration - Increased levels of client successfully completing Community Court Programming - Reduction in re-offenses in the community. |

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| Budget Allocated (As of April 1, 2023) | \$500.00 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity III. | |
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| Description | Release from custody kits. - Provide individuals with supplies necessary to re-integrate into community safely |
| Objectives and Key Deliverables | - Reduce # of clients released from custody without supplies to address basic needs. - Reduction in recidivism |
| Budget Allocated (As of April 1, 2023) | \$800.00 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity IV. | |
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| Description | Event planning – youth focused events. |
| Objectives and Key Deliverables | Provide the Youth Organizations/Youth Focused Programs funds to promote youth engagement in activities for those at risk and associated with the Criminal Justice System. |
| Budget Allocated (As of April 1, 2023) | \$750.00 |
| Status Update as of March 31, 2024 | |

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| (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | \$500.00 |

| General Information for Activity V. | |
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| Description | Indigenous Focussed – used for Indigenous Peoples Court - Provide funding to the Indigenous Peoples Court Steering Committee to support their efforts in providing alternatives to justice that encompass traditional Indigenous cultural methods. |
| Objectives and Key Deliverables | - Increased engagement and participation with Indigenous communities - Increased consultation leading to better planning and outcomes for Indigenous individuals in conflict with the justice system in Peterborough |
| Budget Allocated (As of April 1, 2023) | \$500.00 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity VI. | |
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| Description | Emergency support funds - Funds set aside for emergency circumstances to those involved or at risk of involvement with the criminal justice system - Direct individual support for needs of community members. - Provide funds to support efforts to reduce the involvement in the criminal justice system |
| Objectives and Key Deliverables | - By providing funds for necessary items needed will reduce the risk of involvement with the criminal justice system. - Provide necessities such as transportation, food, clothing or other needs deemed essential by supports to be provided to individuals |

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| | - Increase community and client safety by providing for essential needs on emergency basis |
| Budget Allocated (As of April 1, 2023) | \$500.00 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity VII. | |
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| Description | Education sessions in the community to reduce stigma and learning opportunities regarding specific needs that are identified. |
| Objectives and Key Deliverables | <ul style="list-style-type: none"> - Provide a shared learning experience to reduce stigma as well as engaging community awareness about grief relating to overdose and suicide. - Provide educational support to the community around the current opioid pandemic within our community. - This year's project will surround offering a event/workshop surrounding grief |
| Budget Allocated (As of April 1, 2023) | \$700.00 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity VIII. | |
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| Description | Housing Focused Support |

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| Objectives and Key Deliverables | <ul style="list-style-type: none"> - Support Organizations and projects that are targeted at towards ending homeless. - Supporting those most marginalized in the community, who are at risk of stigma, criminalization, hospitalization by providing assistance towards the basic human right to have housing. |
| Budget Allocated (As of April 1, 2023) | \$500.00 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity IX. | |
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| Description | Nutritional Focused Support |
| Objectives and Key Deliverables | <ul style="list-style-type: none"> - Provide ongoing support to the local courts, along with the specialize court to ensure those in need have access to good and nutritious foods and drinks. - To support those who are criminalized in accessing basic necessities of life. |
| Budget Allocated (As of April 1, 2023) | \$1000.00 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity X. | |
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| Description | Technology Focussed Needs |
| Objectives and Key Deliverables | <ul style="list-style-type: none"> - To reduce gaps in services and provide those most at risk of criminalization and hospitalization access to technology. |

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| | - To support the community by providing technology access for all |
| Budget Allocated (As of April 1, 2023) | \$250.00 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |