

HSJCC Network Reporting Template

2022-2023

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Local HSJCC: Renfrew County (Pembroke)
Chair/Co-Chair Names & Contact Information	Marianne Bourgeois Marianne.bourgeois@prh.email Mental Health Services of Renfrew County 613 732 8770 ext 8051 Molly Fulton Molly.fulton@prh.email Mental Health Services of Renfrew County 613 732 8770 ext 8515
HSJCC Objectives	<ul style="list-style-type: none"> - Support the regional and Provincial HSJCC initiatives and work plans - Identify local objectives for the committee - Develop and record outcomes of annual work plan meetings and ad hoc workgroups as required - Share provincial, regional and local activities, protocols and resources - Improve service navigation - Education and Knowledge exchange (Guest speakers, Training and educational opportunities)
Name of Transfer Payment Agency & Contact Information	Transfer Payment Agency: Royal Ottawa Mental Health Centre Transfer Payment Contact: Natasha.Kelly@theroyal.ca
Total # of Funds Received from Regional Health Office	7000.00

List of Key Activities & Initiatives

- I. **HSJCC Local Meetings**
- II. **HSJCC Regional Meetings**
- III. **HSJCC Provincial Conference**
- IV. **Access to Service/ Supports**
- V. **Case Conferences, Attend Courts across Renfrew County**
- VI. **Update Resource Manual for MH/Addiction Court**

General Information for Activity I.	
Description	HSJCC Local Meetings
Objectives and Key Deliverables	Objective <ul style="list-style-type: none"> - Members will have information on provincial and or local Initiatives and activities to inform direct services and identify client needs Deliverable <ul style="list-style-type: none"> - Quarterly meetings and Ad hoc work Committee Participation, anticipate a hybrid approach to meetings - Members will monitor work plan and lead initiatives
Budget Allocated (As of April 1, 2022)	\$500
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	June 20th 2022 October 3rd 2022 Feb 27th 2023
Key Outcomes	To Inform everyone on information on provincial and local initiatives.
Budget Used by March 31, 2023	Virtual Meetings for June 20th, Oct 3rd, Feb 27th Hybrid mtg with refreshments: \$ 28.03

General Information for Activity II.	
Description	HSJCC Regional Meetings
Objectives and Key Deliverables	Objective <ul style="list-style-type: none"> - Improved communication between committees - Identify local issues for Provincial table Deliverable <ul style="list-style-type: none"> - Attend in person and by teleconference

Budget Allocated (As of April 1, 2022)	\$250
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Regional HSJCC Meetings May 26th 2022 Sept 29th 2022 Nov 24th 2022 Jan 26th 2023 Ad Hoc: Orientation Sub Committee Aug 29th 2022 Transition From Custody Meeting Apr 6th 2022 June 8th 2022 Oct 12th 2022 Feb 8th 2023
Key Outcomes	To inform everyone on information on provincial and local initiatives, as well as to collaborate on system change.
Budget Used by March 31, 2023	All meetings were virtual at that time.

General Information for Activity III.	
Description	HSJCC Provincial Conference
Objectives and Key Deliverables	Objective <ul style="list-style-type: none"> - Share best practice and innovative approaches - Knowledge exchange - Build cross-sector networks - Engage in solutions for improved service delivery Deliverable <ul style="list-style-type: none"> - Members will attend conference
Budget Allocated (As of April 1, 2022)	3000.00
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Dec 7, 8, 9 2022- Regional Conference Community Courts Conference- June 30th 2022 Virtual Lunch and Learn: Feb 23rd 2023

	VTRA Training 5 Members 10/20/2022
Key Outcomes	Members of regional sub Committee attended annual conference, as well as members received Violence Threat Risk assessment training level 1.
Budget Used by March 31, 2023	\$500

General Information for Activity IV.	
Description	Access to Services
Objectives and Key Deliverables	Objective <ul style="list-style-type: none"> - Clients will have access to court and court support services - Improved communication with access to technology - Reintegration back into community post incarceration - Reduce barriers - Deliverable: <ul style="list-style-type: none"> - Clients presenting in emergency situations that do not have access to resources will have access to emergency needs such as: travel vouchers, food security, seasonal appropriate clothing, phone cards, lpad use, to attend virtual treatment/support
Budget Allocated (As of April 1, 2022)	\$2000
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Nov 23rd 2022- Prescription cost to support client medication: \$ 89.89 Jan 18th 2023 : Crisis Bed for client One night post incarceration \$100 Mar 9th 2023- Crisis Bed for client 2 nights post incarceration \$ 270 April 1st/Mar 31st- Accumulative Taxi Chits To/From Probation, Court, OPP station, methadone Clinic, Pharmacy \$ 1839.06 Phone Cards: \$ 586 Grocery Gift Cards: \$ 500 Gas Gift Cards: \$500 Hygiene Products: \$ 150

	PSP Vests : \$1176.60 (improving employee safety, and client accessibility within MCRT program)
Key Outcomes	Making accessibility for services easier for clients. Due to meetings being hybrid in nature, some of the funds were relocated to this area of client inclusiveness and accessibility of services post incarceration.
Budget Used by March 31, 2023	\$5210.75

General Information for Activity V.	
Description	Case Conferences, Attend Courts across Renfrew County
Objectives and Key Deliverables	Objective <ul style="list-style-type: none"> - Promote Collaborative approach for client care - Promote recovery and well being Deliverable <ul style="list-style-type: none"> - Court Diversion plans in place - Client care plans - Referrals to appropriate service
Budget Allocated (As of April 1, 2022)	\$750
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Mileage for Court Staff
Key Outcomes	Clients being met where they are at, workers attending court and being present (PRH mileage rate increased post work plan completion)
Budget Used by March 31, 2023	\$1188.46

General Information for Activity VI.	
Description	Update Resource Manual for MH/Addiction Court
Objectives and Key Deliverables	Objective <ul style="list-style-type: none"> - Continue to standardize approach and access to screeners, assessments and resources for providers, clients and families - Improve access to most relatable resources Deliverable <ul style="list-style-type: none"> - Update manual and canvas local resources

Budget Allocated (As of April 1, 2022)	\$500
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Completed, at minimal cost. AA Book: \$ 20.43
Key Outcomes	Clients have easier access to services and resources
Budget Used by March 31, 2023	\$20.43