

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Local HSJCC: Renfrew County (Pembroke)
Chair/Co-Chair Names & Contact Information	Marianne Bourgeois Marianne.bourgeois@pemreghos.org Mental Health Services of Renfrew County 613 732 8770 ext 8051 Molly Fulton Molly.fulton@pemreghos.org Mental Health Services of Renfrew County 613 732 8770 ext 8515
HSJCC Objectives	<ul style="list-style-type: none"> - Support the regional and Provincial HSJCC initiatives and work plans -To share information across the HSJCC Network and beyond (knowledge transfer). - To provide a structure for accountability for the HSJCC Network - To enhance membership engagement of the HSJCC Network, and provide cross sector collaboration, as well as members educational knowledge exchange - To help support clients with complex needs, connect with appropriate resources. - To address issues relating to barriers for individuals released from custody
Name of Transfer Payment Agency & Contact Information	Transfer Payment Agency: Royal Ottawa Mental Health Centre Transfer Payment Contact: Natasha.Kelly@theroyal.ca

Total # of Funds Received from Regional Health Office	\$7000.00
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List of Key Activities & Initiatives

- I. HSJCC Local Meetings**
- II. HSJCC Regional Meetings**
- III. HSJCC Provincial Conference**
- IV. Access to Service/ Supports/Release from Custody improvements**
- V. Case Conferences, Attend Courts Across Renfrew County**

General Information for Activity I.	
Description	HSJCC Local Meetings
Objectives and Key Deliverables	<p>Objective</p> <p>Increase membership engagement.</p> <ul style="list-style-type: none"> - Members will have information on provincial and or local Initiatives and activities to inform direct services and identify client needs <p>Deliverable</p> <ul style="list-style-type: none"> - Quarterly meetings and Ad hoc work Committee Participation, <p>Plan to return to in person meetings, with some emphasis on presentations to the group, in hopes to increase membership engagement.</p> <ul style="list-style-type: none"> - Members will monitor work plan and lead initiatives
Budget Allocated (As of April 1, 2023)	\$1500
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	

Budget Used by March 31, 2024	
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General Information for Activity II.	
Description	HSJCC Regional Meetings
Objectives and Key Deliverables	<p>Objective</p> <ul style="list-style-type: none"> - Improved communication between committees - Identify local issues for Provincial table <p>Deliverable</p> <ul style="list-style-type: none"> - Attend in person and by teleconference
Budget Allocated (As of April 1, 2023)	\$325
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity III.	
Description	HSJCC Provincial Conference
Objectives and Key Deliverables	<p>Objective</p> <ul style="list-style-type: none"> - Share best practice and innovative approaches - Knowledge exchange - Build cross-sector networks - Engage in solutions for improved service delivery <p>Deliverable</p> <ul style="list-style-type: none"> - Members will attend conference and or ad hoc training as necessary and available

Budget Allocated (As of April 1, 2023)	\$2175
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity IV.	
Description	Release From Custody Improvements/Access to Supports
Objectives and Key Deliverables	<p>Objective</p> <ul style="list-style-type: none"> - To support clients with complex needs, where they are at. Clients will have access to court and court support services - Improved communication with access to technology - Reintegration back into community post incarceration - Reduce barriers <p>Deliverable:</p> <ul style="list-style-type: none"> - Clients presenting in emergency situations that do not have access to resources will have access to emergency needs such as: travel vouchers, food security, seasonal appropriate clothing, phone cards, Ipad use, to attend virtual treatment/support
Budget Allocated (As of April 1, 2023)	\$2000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	

General Information for Activity V.	
Description	Case Conferences, Attend Courts across Renfrew County
Objectives and Key Deliverables	Objective - Promote Collaborative approach for client care - Promote recovery and well being Deliverable - Court Diversion plans in place - Client care plans - Referrals to appropriate service
Budget Allocated (As of April 1, 2023)	\$1000
Status Update as of March 31, 2024 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2024	