

HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Local HSJCC: Renfrew County (Pembroke)
Chair/Co-Chair Names & Contact Information	<p>Marianne Bourgeois Marianne.bourgeois@pemreghos.org Mental Health Services of Renfrew County 613 732 8770 ext 8051</p> <p>Molly Fulton Molly.fulton@pemreghos.org Mental Health Services of Renfrew County 613 732 8770 ext 8515</p>
HSJCC Objectives	<ul style="list-style-type: none"> - Support the regional and Provincial HSJCC initiatives and work plans -To share information across the HSJCC Network and beyond (knowledge transfer). - To provide a structure for accountability for the HSJCC Network - To enhance membership engagement of the HSJCC Network, and provide cross sector collaboration, as well as members educational knowledge exchange - To help support clients with complex needs, connect with appropriate resources. - To address issues relating to barriers for individuals released from custody - To help promote and collaborate on a strategy for Renfrew County to improve the current Opioid and Mental Health Crisis

Name of Transfer Payment Agency & Contact Information	Transfer Payment Agency: Royal Ottawa Mental Health Centre Transfer Payment Contact: Natasha.Kelly@theroyal.ca
Total # of Funds Received from Regional Health Office	\$7000

List of Key Activities & Initiatives

- I. **HSJCC Local Meetings**
- II. **HSJCC Regional Meetings**
- III. **HSJCC Provincial Conference**
- IV. **Rural Client post Custody supports**
- V. **Improved knowledge and advocacy of supports to target the opioid and mental health Crisis**
- VI. **Case Conferences/ Attend Courts Across Renfrew County**

General Information for Activity I.	
Description	HSJCC Local Meetings
Objectives and Key Deliverables	<p>Objective Increase membership engagement.</p> <ul style="list-style-type: none"> - Members will have information on provincial and or local Initiatives and activities to inform direct services and identify client needs <p>Deliverable</p> <ul style="list-style-type: none"> - Quarterly meetings and Ad hoc work Committee Participation, In person meetings, with some emphasis on presentations to the group and centre around lunch time, in hopes to increase membership engagement. - Members will monitor work plan and lead initiatives
Budget Allocated (As of April 1, 2024)	\$2000
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	

Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity II.	
Description	HSJCC Regional Meetings
Objectives and Key Deliverables	<p>Objective</p> <ul style="list-style-type: none"> - Improve communication between committees - Identify local issues for the Regional and Provincial tables <p>Deliverable</p> <ul style="list-style-type: none"> - Attend meetings hybrid- in person to garnish partnerships, and some virtually to remain consistent in being able to attend all meetings
Budget Allocated (As of April 1, 2024)	\$325 (travel costs)
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity III.	
Description	HSJCC Provincial Conference
Objectives and Key Deliverables	<p>Objective</p> <ul style="list-style-type: none"> - Share best practice and innovative approaches - Knowledge exchange - Build cross-sector networks - Engage in solutions for improved service delivery <p>Deliverable</p> <ul style="list-style-type: none"> - Members will attend conference and or ad hoc training as necessary and available
Budget Allocated (As of April 1, 2024)	\$1400
Status Update as of March 31, 2025	

(Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity IV.	
Description	Rural Client post Custody Supports
Objectives and Key Deliverables	<p>Objective:</p> <p>To support rural clients with complex needs post custody.</p> <p>Improved reintegration back into the community.</p> <p>Reduce barriers</p> <p>Make Services more accessible.</p> <p>Deliverable:</p> <p>Clients reintegrating back into the community post custody will have access to financial assistance for: Travel back to their home, medications, food vouchers and any other necessity deemed suitable to assist with safe reintegration.</p>
Budget Allocated (As of April 1, 2024)	\$2675
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity V.	
Description	Improved knowledge and advocacy of supports to target the opioid and mental health Crisis
Objectives and Key Deliverables	Objective:

	<p>Bridge the collective experience of HSJCC members to assist in supporting the collaborative approach to supporting with the development of a mental health and drug strategy in Renfrew County.</p> <p>Key Deliverables:</p> <p>Identify gaps</p> <p>Utilize collective experience and knowledge</p> <p>Implement support with strategy role out</p>
Budget Allocated (As of April 1, 2024)	
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	

General Information for Activity V.	
Description	Case Conferences, Attend Courts across Renfrew County
Objectives and Key Deliverables	<p>Objective -</p> <p>Promote Collaborative approach for client care -</p> <p>Promote recovery and well being</p> <p>Deliverable -</p> <p>Court Diversion plans in place - Client care plans - Referrals to appropriate service</p>

Budget Allocated (As of April 1, 2024)	\$600
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2025	