

## HSJCC Network Reporting Template

**2025-2026**

### Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

### HSJCC Information

<b>Name of Regional or Local HSJCC</b>	<b>Local HSJCC Renfrew County ( Pembroke)</b>
<b>Chair/Co-Chair Names &amp; Contact Information</b>	<p><b>Marianne Bourgeois</b>  <b>Marianne.bourgeois@prh.ca</b>  <b>Mental Health Services of Renfrew County</b>  <b>613 732 8770 ext 8051</b></p> <p><b>Molly Fulton</b>  <b>Molly.fulton@prh.ca</b>  <b>Mental Health Services of Renfrew County</b>  <b>613 732 8770 ext 8515</b></p>
<b>HSJCC Objectives</b>	<ul style="list-style-type: none"> <li>- Support the regional and Provincial HSJCC initiatives and work plans</li> <li>- To enhance membership engagement of the HSJCC Network, and provide cross sector collaboration, as well as members educational knowledge exchange</li> <li>- To help support clients with complex needs, connect with appropriate resources.</li> <li>- To address issues relating to barriers for individuals released from custody with improved reintegration</li> <li>- Implement anti racism framework within HSJCC committee</li> </ul>
<b>Name of Transfer Payment Agency &amp; Contact Information</b>	<p><b>Transfer Payment Agency: Royal Ottawa Mental Health Centre</b>  <b>Transfer Payment Contact:</b>  <b>Gaia.Stephson@theroyal.ca</b></p>

<b>Total # of Funds Received from Regional Health Office</b>	<b>\$7000</b>
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**List of Key Activities & Initiatives**

- I. Community Reintegration**
- II. Court Transportation Support**
- III. Member Engagement**
- IV. Education and Training**
- V. Relationship Building**

<b>General Information for Activity I.</b>	
<b>Description</b>	<b>Community Reintegration</b>
<b>Objectives and Key Deliverables</b>	<p><b>Objective:</b> To support rural clients with complex needs post custody. Improved reintegration back into the community. Reduce barriers Make Services more accessible.</p> <p><b>Deliverable:</b> Clients reintegrating back into the community post custody will have access to financial assistance for: Travel back to there home, medications, food vouchers and any other necessity deemed suitable to assist with safe reintegration.</p>
<b>Budget Allocated (As of April 1, 2025)</b>	<b>\$3200</b>
<b>Status Update as of March 31, 2026 (Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2026</b>	

<b>General Information for Activity II.</b>	
<b>Description</b>	<b>Court Transportation Support</b>
<b>Objectives and Key Deliverables</b>	<p><b>Objective -</b> Promote Collaborative approach for client care - Promote recovery and well being</p>

	<p><b>Provide low barrier access to transportation for clients to attend court</b></p> <p><b>Deliverable -</b>  <b>Court Diversion plans in place - Client care plans - Referrals to appropriate service , promote more in person appointments and interactions</b></p>
<b>Budget Allocated (As of April 1, 2025)</b>	<b>\$750</b>
<b>Status Update as of March 31, 2026</b>  <b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2026</b>	

<b>General Information for Activity III.</b>	
<b>Description</b>	<b>Local Member Engagement</b>
<b>Objectives and Key Deliverables</b>	<p><b>Objective</b>  <b>Increase membership engagement.</b></p> <ul style="list-style-type: none"> <li>- <b>Members will have information on provincial and or local Initiatives and activities to inform direct services and identify client needs</b></li> </ul> <p><b>Deliverable</b></p> <ul style="list-style-type: none"> <li>- <b>Bi Monthly ( an increase from previous years up from quarterly) meetings and Ad hoc work Committee Participation, In person meetings, with some emphasis on presentations to the group and centre around lunch time, in hopes to increase membership engagement.</b></li> <li>- <b>Members will monitor work plan and lead initiatives</b></li> </ul>
<b>Budget Allocated (As of April 1, 2025)</b>	<b>\$1000</b>
<b>Status Update as of March 31, 2026</b>  <b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	

<b>Budget Used by March 31, 2026</b>	
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<b>General Information for Activity IV.</b>	
<b>Description</b>	<b>Education and training</b>
<b>Objectives and Key Deliverables</b>	<b>Objective</b> <ul style="list-style-type: none"> <li>- Share best practice and innovative approaches</li> <li>- Knowledge exchange</li> <li>- Build cross-sector networks</li> <li>- Engage in solutions for improved service delivery</li> </ul> <b>Deliverable</b> <ul style="list-style-type: none"> <li>- Members will attend Regional HSJCC conference and or ad hoc training as necessary and available such as VTRA ( Violence Threat Risk Assessment ) as well as Compassion Fatigue training</li> </ul>
<b>Budget Allocated (As of April 1, 2025)</b>	<b>\$1450</b>
<b>Status Update as of March 31, 2026</b>  (Completed, Delayed, On Hold)	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2026</b>	

<b>General Information for Activity V.</b>	
<b>Description</b>	<b>Relationship Building / Framework Implementation</b>
<b>Objectives and Key Deliverables</b>	<b>Objective: Implement anti racism framework within HSJCC committee</b>  <b>Deliverables</b> <ul style="list-style-type: none"> <li>- Connect with the pre existing frameworks through Ottawa Valley Ontario Health Team Equity, Diversion, Inclusion and Anti Racism Table, to tap into training and resources to provide better cross sector collaboration and training to frontline staff.</li> </ul>
<b>Budget Allocated (As of April 1, 2025)</b>	<b>\$600</b>
<b>Status Update as of March 31, 2026</b>	

<b>(Completed, Delayed, On Hold)</b>	
<b>Key Outcomes</b>	
<b>Budget Used by March 31, 2026</b>	