

HSJCC Network Reporting Template

2023-2024

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

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| Name of Regional or Local HSJCC | Stormont, Dundas, Glengarry, Prescott, Russell and Akwesasne |
| Chair/Co-Chair Names & Contact Information | <p>Joanne Ledoux-Moshonas Executive Director / Directrice générale CMHA Champlain East / ACSM Champlain Est 613-933-5845 ext. 223 moshonasj@cmha-east.on.ca</p> <p>Alternate Co-Chair position recruitment underway.</p> |
| HSJCC Objectives | <p>Implementation of a Specialized Mental Health Court</p> <p>Improve visibility about this committee and joint-ventures with other collaborative committees Advocating for Mental Health training amongst front line workers and other service providers</p> <p>Providing advocacy and support to Youth sector and other justice related initiatives</p> <p>Increase cross sector collaboration.</p> <p>Provide training for service providers in regards to Mental Health Court, transitional housing, addiction and Mental Health, Human Trafficking and other educational needs</p> <p>Bridging gaps in services for those whom the system can not accommodate due to their challenging nature</p> |
| Name of Transfer Payment Agency & Contact Information | CMHA Champlain East 329 Pitt Street, Cornwall ON K6J 3R1 |

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| Total # of Funds Received from Regional Health Office | \$0.00 To be entered at end of fiscal period |
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List of Key Activities & Initiatives

- I. I. Collaboration & Collaborative Care
- II. Direct Services
- III. Training and professional development as identified by the HSJCC members
- IV. Service and system performance, monitoring and evaluation
- V. Knowledge translation and exchange

Please add additional rows as needed

| General Information for Activity I. Collaboration & Collaborative Care | |
|---|--|
| Description | Increase membership of the Cornwall SDG and PR and Akwesasne HSJCC to enhance community engagement with the committee. |
| Objectives and Key Deliverables | <p>Increase membership of the Cornwall SDG, PR and Akwesasne HSJCC to include new organizational partners and perspectives, to increase collaboration and transfer of knowledge</p> <p>Recruit additional members from the Youth Services sector and the service providers in Akwesasne. (i.e.: Youth Wellness Hubs , Akwesasne Child & Youth Services)</p> <p>Increase community awareness of and participation in the local HSJCC</p> <p>Develop new service agreements or protocols.</p> <p>Use the HSJCC Network Orientation Package to onboard new members and promote the use of the HSJCC portal, a central place to access information.</p> |
| Budget Allocated (As of April 1, 2023) | \$0.00 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity II. Direct Services | |
|---|--|
| Description | Members will work together to identify gaps in service delivery and collaborate to address these within our sector. |
| Objectives and Key Deliverables | <p>Reengage commitment with community partners to further explore a Mental Health & Developmental Disabilities Court model for Cornwall. (Protocol developed with the Justice and community partners)</p> <p>Create plans of care, service plans/release plans, provide counselling and referrals.</p> <p>Liaise with the Cornwall and SDG Situation Table Advisory Committee and the Prescott-Russell Situation Table Advisory Committee</p> <p>Liaise with the Vibrant Communities of SDG Liaise with <i>Prescott and Russell Community Safety and Well-being Committee</i></p> <p>Offer client care kits to provide assistance to clients in an emergency situation (transportation vouchers and gift cards for personal hygiene product, and clothing to assist with basic care needs to attend medical or legal appointments).</p> |
| Budget Allocated (As of April 1, 2023) | \$1,250 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity III. <i>Training and professional development</i> | |
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| Description | Increase level of competency in our community (i.e.: addictions, concurrent disorders, dual-diagnosis, people who have a developmental disability, acquired brain injury, etc.) |
| Objectives and Key Deliverables | <p>HSJCC will offer local training (virtual & in-person) for front line service providers on identified gaps and services.</p> <p><u>Training topics of interest:</u></p> <p>Professional self-care – compassion fatigue Human Trafficking Cultural sensitivity LGBTQ2+ & Justice</p> <p>Increase knowledge of hoarding behaviours, intervention procedures and coalition protocols.</p> <p>Support the annual community development day on the topic of hoarding.</p> <p>Develop partnership with local Fire Departments to distribute “10 Steps to A safer, Healthier and More Comfortable Home” to distribute the flyer to residents during Fire Prevention Week.</p> |
| Budget Allocated (As of April 1, 2023) | \$1,000 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity IV. Service and system performance, monitoring and evaluation | |
|---|---|
| Description | Improve direction and understanding of the purpose of the Local HSJCC. |
| Objectives and Key Deliverables | <p>Promote the use the Regional website to access all local HSJCC meeting materials.</p> <p>Follow up exercise in 2021-22 to elaborate on Mission / Vision of the local. Hire a consultant to facilitate an in-person meeting tentatively earmarked for September 2023.</p> |
| Budget Allocated (As of April 1, 2023) | \$2,500 |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |

| General Information for Activity V. <i>Knowledge translation and exchange</i> | |
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| Description | Have access to an administrative assistant to coordinate knowledge exchange and links to all systems related to local, regional, Provincial HSJCC, and to the community |
| Objectives and Key Deliverables | <p>Hold 5 – 6 HSJCC meetings annually.</p> <p>Administrative supports for the HSJCC minutes, agenda, and distribution of materials for HSJCC meetings and lunch.</p> <p>Supports the communication of the local HSJCC</p> <p>Increased awareness of events, training opportunities, meetings participation, shared information.</p> <p>Regional Representation –local member to attend meetings. Identify local issues for Provincial table.</p> |
| Budget Allocated (As of April 1, 2023) | <p>\$2,050 - Administrative supports & Meals</p> <p>\$200 – Regional Representation</p> |
| Status Update as of March 31, 2024 (Completed, Delayed, On Hold) | |
| Key Outcomes | |
| Budget Used by March 31, 2024 | |