

HSJCC Network Reporting Template

2024-2025

Background

As per the Ministry of Health’s reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee’s activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Stormont, Dundas, Glengarry, Prescott, Russell and Akwesasne
Chair/Co-Chair Names & Contact Information	<p>Joanne Ledoux-Moshonas Executive Director / Directrice générale CMHA Champlain East / ACSM Champlain Est 613-933-5845 ext. 223 moshonasj@cmha-east.on.ca</p> <p>Martine Sabourin Probation Manager Cornwall, Brockville, Pembroke Youth Justice Services East Service Zone Service Delivery Branch, Youth Justice Division Ministry of Children, Community and Social Services Cell: 613-861-4364 Email: martine.sabourin@ontario.ca</p>
HSJCC Objectives	<p>Note: A Strategic Planning Exercise is underway with gathering information from members of the HSJCC. Online surveys and individual consultations are being held in preparation for an in-person meeting in April – May 2024 with partners to solidify our mandate and objectives. Below are some of the common themes that have been identified but may change based on outcome of the strategic planning exercise.</p> <ol style="list-style-type: none"> 1. Increase cross sector collaboration. 2. Improve visibility about this committee and joint ventures with other collaborative committees. 3. Offer, facilitate or coordinate Mental Health Substance Use Health and Justice training amongst front line workers and allied service providers Advocating for Mental Health training amongst front line workers and other service providers.

	<p>4. Offer client care kits to assist clients in an emergency to attend medical or legal appointments.</p> <p>5. Administrative Support for HSJCC Work</p>
Name of Transfer Payment Agency & Contact Information	CMHA Champlain East 329 Pitt Street, Cornwall ON K6J 3R1
Total # of Funds Received from Regional Health Office	\$0.00 To be entered at end of fiscal period

List of Key Activities & Initiatives

- I. Increase cross sector collaboration
- II. Improve HSJCC Visibility
- III. Training and professional development
- IV. Client supports for success
- V. Administrative Support for HSJCC Work

General Information for Activity I. Increase cross sector collaboration	
Description	Increase cross sector collaboration among members of the committee and existing community planning tables for improved system coordination.
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. Implementation of a Mental Health & Developmental Disabilities Court Model 2. Establish resource allocation for Forensic Assessments with the Royal Ottawa Hospital for the Champlain East area. 3. Support the work of Situation Tables 4. Support the work of Hoarding Coalitions 5. Support the work of Community & Safety Well-Being Committee / Vibrant Communities 6. Bridge gaps in services for those whom the system can not accommodate due to their challenging nature
Budget Allocated (As of April 1, 2024)	\$0.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	<ul style="list-style-type: none"> • Clients with MH & DD are better served and supported with a model of care to address their particular judicial needs. • Clients are better served in a timely manner with quicker access to for psychiatric assessments • Cross sector, collaboration and partnership alliances are formed to better address client and community needs. • Develop new service agreements or protocols.
Budget Used by March 31, 2025	

General Information for Activity II. Improve HSJCC Visibility	
Description	Improve visibility about this committee and joint ventures with other collaborative committees.
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. Increase membership of the Cornwall SDG, PR and Akwesasne HSJCC to include new organizational partners and perspectives, to increase collaboration and transfer of knowledge 2. Increase community awareness of and participation in the local HSJCC 3. Use the HSJCC Network Orientation Package to onboard new members and promote the use of the HSJCC portal, a central place to access information. 4. Improve direction and understanding of the purpose of the Local HSJCC with a Strategic Planning Exercise session in the spring of 2024.
Budget Allocated (As of April 1, 2024)	\$2,00.00
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	Increased membership and member engagement.
Budget Used by March 31, 2025	

General Information for Activity III. Training and professional development	
Description	Increase level of competency in our community (i.e.: addictions, concurrent disorders, dual-diagnosis, people who have a developmental disability, acquired brain injury, etc.)
Objectives and Key Deliverables	<ol style="list-style-type: none"> 1. HSJCC will offer local training (virtual & in-person) regarding Mental Health Substance Use Health and Justice to front line service providers. 2. Promote HSJCC Regional conferences, webinars 3. Develop partnership with local Fire Departments to distribute “10 Steps to A safer, Healthier and More Comfortable Home” to distribute the flyer to residents during Fire Prevention Week.
Budget Allocated (As of April 1, 2024)	\$500
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	Increase knowledge and competencies.
Budget Used by March 31, 2025	

General Information for Activity IV. Client Supports for Success	
Description	Offer client care kits to assist clients in an emergency (transportation vouchers and gift cards for personal hygiene products, and clothing to assist with basic care needs to attend medical or legal appointments.
Objectives and Key Deliverables	Clients are well supported to meet basic needs to attend medical or legal appointments.
Budget Allocated (As of April 1, 2024)	\$2,250
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	# of clients are well supported to meet basic needs to attend medical or legal appointments.
Budget Used by March 31, 2025	

General Information for Activity V. Administrative Support for HSJCC Work	
Description	Have access to an administrative assistant to coordinate knowledge exchange and inform the work of HSJCC to partners at the local, regional, Provincial HSJCC, and to the community of its work.
Objectives and Key Deliverables	Hold 5 – 6 HSJCC meetings annually. Administrative supports for the HSJCC minutes, agenda, and distribution of materials for HSJCC meetings and lunch. Supports the communication of the local HSJCC Increased awareness of events, training opportunities, meetings participation, shared information. Regional Representation –local member to attend meetings. Identify local issues for Provincial table.
Budget Allocated (As of April 1, 2024)	\$2,050 - Administrative supports & Meals \$200 – Regional Representation
Status Update as of March 31, 2025 (Completed, Delayed, On Hold)	
Key Outcomes	HSJCC local has the Admin supports in place to advance our work.
Budget Used by March 31, 2025	