

## Scope of Program

Provide the list of activities to be completed. Each activity should be mapped to one or more outputs and outcomes. Please also demonstrate how the activity contributes to one or more of the MH&A strategic pillars. Provide the start and end date of each activity. See Appendix A for more examples.

### 2018 - 2019 WORKPLAN AND ANNUAL REPORT SUBMISSION

Local HSJCC: Cornwall, Stormont, Dundas, Glengarry, Prescott Russell and Akwesasne

WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
<p>1. <i>Collaboration &amp; collaborative care</i></p> <p>Increase membership of the Cornwall SDG and PR and Akwesasne HSJCC to enhance community engagement with the committee.</p>	<p># of new members</p> <p># of new services or agencies</p> <p>Promotion of the local HSJCC and its activities (past and future)</p> <p>Increase number of formal and informal service agreements/ protocols</p>	<p>Increase membership of the Cornwall SDG, PR and Akwesasne HSJCC to include new organizational partners and perspectives, to increase collaboration and transfer of knowledge</p> <p>Recruit additional members from the Youth Services sector and the service providers in Akwesasne.</p> <p>Increase community awareness of and participation in the local HSJCC</p> <p>Develop new service agreements or protocols.</p>	<p><input type="checkbox"/> Pillar 1</p> <p><input checked="" type="checkbox"/> Pillar 2</p> <p><input type="checkbox"/> Pillar 3</p> <p><input checked="" type="checkbox"/> Pillar 4</p> <p><input type="checkbox"/> Pillar 5</p>	<p>April 2018-</p> <p>March 2019</p>	\$1,000			

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<p>2. <i>Direct services:</i></p> <p>Develop a Mental Health &amp; Developmental Disabilities Court model for Cornwall</p> <p>Create plans of care, service plans/release plans, provide counselling and referrals</p> <p>Liaise with the Cornwall and SDG Situation Table Advisory Committee</p>	<p>Define and plan for an alternative Court process to better support individuals with mental health, concurrent disorders and who have developmental disabilities who are involved in the justice system.</p> <p>Ongoing collaborative working relationships with justice and community partners to complete the Mental Health Developmental Disability Court (MHDDC)</p> <p>Training to community partners and signature of agreements and Memorandum of Understanding</p> <p># of Table members</p> <p>To look at capital SAFE Team and YouTurn.</p>	<p>Protocol developed with the Justice and community partners. <i>MH&amp;DD Court committee: Very active planning committee with sub-committees that report back, judicial support. Restorative (Youth) and MH Diversion Courts in place.</i></p> <p>Develop a business plan in collaboration with MHDDC.</p> <p>Promotion upon official launch for both of these respective initiatives</p> <p>Liaise with Situation Table (ie: familiarity with the referral process, communication of trends relating to identified risk factors, etc)</p> <p>Develop protocols for Situation Table for P&amp;R; Precharge protocol with OPP Hawkesbury.</p>	<p><input type="checkbox"/> Pillar 1</p> <p><input checked="" type="checkbox"/> Pillar 2</p> <p><input checked="" type="checkbox"/> Pillar 3</p> <p><input checked="" type="checkbox"/> Pillar 4</p> <p><input type="checkbox"/> Pillar 5</p>	<p>April 2018 – March 31<sup>st</sup>, 2019</p>	<p>\$2,000</p> <p>(Meals / Materials)</p>	<p><i>To list the agencies in the continuum of care.</i></p> <p><i>Agencies are covering their mandates and working collaboratively for seamless transitions.</i></p> <p><i>Ongoing discussions about initiating a Youth MH Court and an Addictions Court in Champlain East. to be addressed further and possibly implemented by 2020.</i></p>		

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3. Training and professional development as identified by the HSJCC members	# of staff trained  # of training sessions/ workshop  HSJCC will be undertaking a local training for front line service providers that would be similar to the LEAD training that has been offered in our community.	Increase level of competency in our community (ie: addictions, concurrent disorders, dual-diagnosis, people who have a developmental disability, acquired brain injury, etc.)	<input type="checkbox"/> Pillar 1 <input checked="" type="checkbox"/> Pillar 2 <input checked="" type="checkbox"/> Pillar 3 <input checked="" type="checkbox"/> Pillar 4 <input type="checkbox"/> Pillar 5	April 1 <sup>st</sup> , 2018 - March 31 <sup>st</sup> , 2019	\$5000.00	# of staff trained:  # of training session & workshop:		
Community development day on the topic of hoarding	# of community agencies attending the training event.  Distributed pamphlets, and flyer, 10 Steps to A safer, Healthier and More Comfortable Home from Hoarding produced and funding in partnership with HSJCC, CMHA /CE and Hoarding Coalitions of SDG and PR	Increase knowledge of hoarding behaviours, intervention procedures and coalition protocols.			\$830.00			



