Scope of Program

Provide the list of activities to be completed. Each activity should be mapped to one or more outputs and outcomes. Please also demonstrate how the activity contributes to one or more of the MH&A strategic pillars. Provide the start and end date of each activity. See Appendix A for more examples.

2019 - 2020 WORKPLAN AND ANNUAL REPORT SUBMISSION								
Local HSJCC: Cornwall, Stormont, Dundas, Glengarry, Prescott Russell and Akwesasne WORKPLAN (Due: March 1 of each year)						Annual Report Submissions (Due: June 1 of each year)		
HSJCC Activities (Name and Brief Description) What is done to meet program objectives	Anticipated Outputs What is produced or delivered resulting from activities	Anticipated Outcomes (if available) What are the regional or community effects / changes that occur as a result?	MH&A Pillar(s) this activity contributes to (see page 1)	Timeline Start and End Date	Anticipated Budget	Actual Outputs (to be completed for annual reports)	Actual Outcomes (to be completed for annual reports)	Actual Budget
1. Collaboration & collaborative care Increase membership of the Cornwall SDG and PR and Akwesasne HSJCC to enhance community engagement with the committee.	# of new members # of new services or agencies Promotion of the local	Increase membership of the Cornwall SDG, PR and Akwesasne HSJCC to include new organizational partners and perspectives, to increase collaboration and transfer of knowledge Recruit additional members from the	☐ Pillar 1 ☐ Pillar 2 ☐ Pillar 3 ☐ Pillar 4 ☐ Pillar 5	April 2019- March 2020				
	HSJCC and its activities (past and future) Increase number of formal and informal service agreements/ protocols	Youth Services sector and the service providers in Akwesasne. Increase community awareness of and participation in the local HSJCC Develop new service agreements or						
		protocols. Develop an orientation package for new members (paper & electronic format). Orientation information would be added to HSJCC portal.			\$500			
		Support the creation and printing of a banner for the SAFE Teams program.			\$600			

2019 - 2020 WORKPLAN AND ANNUAL REPORT SUBMISSION Local HSJCC: Cornwall, Stormont, Dundas, Glengarry, Prescott Russell and Akwesasne **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A (Name and Brief **Anticipated Outputs** Pillar(s) this **Anticipated Outcomes (if available) Timeline Actual Outputs Actual Outcomes Anticipated** What is produced or Description) activity Actual What are the regional or community Start and (to be completed for (to be completed What is done to meet program delivered resulting from contributes **Budget** Budget effects / changes that occur as a result? End Date annual reports) for annual reports) objectives activities to (see page 1) ☐ Pillar 1 Protocol developed with the Justice and To list the agencies in 2. Direct services: Define and plan for an April 2019 □ Pillar 2 community partners. MH&DD Court alternative Court – March the continuum of care. Develop a Mental Health & □ Pillar 3 committee: Very active planning 31st, 2020 process to better **Developmental Disabilities** committee with sub-committees that □ Pillar 4 support individuals with Court model for Cornwall report back, judicial support. Restorative mental health, ☐ Pillar 5 concurrent disorders (Youth) and MH Diversion Courts in Create plans of care, service and who have plans/release plans, provide place. counselling and referrals developmental Agencies are covering disabilities who are their mandates and involved in the justice Develop a business plan in collaboration working collaboratively system. with MHDDC. for seamless transitions. Liaise with the Cornwall and SDG Situation Table Advisory Ongoing collaborative Committee working relationships Ongoing discussions Promotion upon official launch for both of with justice and about initiating a \$500 \$500 these respective initiatives community partners to Youth MH Court and (Meals / complete the Mental an Addictions Court in Liaise with Situation Table (ie: familiarity Materials) Health Developmental with the referral process, communication Champlain East. to be **Disability Court** of trends relating to identified risk factors. addressed further and (MHDDC) etc) possibly implemented by 2020. Training to community Develop protocols for Situation Table for partners and signature P&R; Precharge protocol with OPP of agreements and Hawkesbury. Memorandum of Understanding # of Table members To look at capital SAFE Team and YouTurn.

2019 - 2020 WORKPLAN AND ANNUAL REPORT SUBMISSION Local HSJCC: Cornwall, Stormont, Dundas, Glengarry, Prescott Russell and Akwesasne **Annual Report Submissions** WORKPLAN (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A (Name and Brief Pillar(s) this **Anticipated Outputs Anticipated Outcomes (if available)** Timeline **Actual Outputs Actual Outcomes** activity **Anticipated** Description) What is produced or Actual What are the regional or community Start and (to be completed for (to be completed What is done to meet program delivered resulting from contributes Budget **Budget** effects / changes that occur as a result? End Date annual reports) for annual reports) objectives activities to (see page 1) 3. Training and professional # of staff trained Increase level of competency in our ☐ Pillar 1 April 1st, \$1.500.00 # of staff trained: development as identified by community (ie: addictions, concurrent □ Pillar 2 # of training sessions/ 2019 the HSJCC members disorders, dual-diagnosis, people who # of training session & □ Pillar 3 March workshop have a developmental disability, workshop: □ Pillar 4 31st, 2020 acquired brain injury, etc.) ☐ Pillar 5 HSJCC will be undertaking a local training for front line service providers that would be similar to the LEAD training that has been offered in our community. (2) Members of the local HSJCC will Community development day # of community on the topic of hoarding agencies attending the attend the November 4 – 6, 2019 \$2,400 training event. Regional Conference in the hope of presenting new initiatives in SDG & A and PR. Distributed pamphlets, and flyer, 10 Steps to A Increase knowledge of hoarding safer, Healthier and behaviours, intervention procedures and More Comfortable Home from Hoarding coalition protocols. produced and funding in partnership with HSJCC. CMHA /CE and Hoarding Coalitions of

SDG and PR

2019 - 2020 WORKPLAN AND ANNUAL REPORT SUBMISSION Local HSJCC: Cornwall, Stormont, Dundas, Glengarry, Prescott Russell and Akwesasne **Annual Report Submissions WORKPLAN** (Due: March 1 of each year) (Due: June 1 of each year) **HSJCC Activities** MH&A Pillar(s) this (Name and Brief **Anticipated Outputs Anticipated Outcomes (if available)** Timeline **Actual Outputs Actual Outcomes** What is produced or **Anticipated** Description) activity Actual What are the regional or community Start and (to be completed for (to be completed What is done to meet program delivered resulting from contributes Budget **Budget** effects / changes that occur as a result? End Date annual reports) for annual reports) objectives activities to (see page 1) ☐ Pillar 1 \$0.00 April 1st, 4. Service and system # of meetings/ work Improve direction and understanding of ☐ Pillar 2 2019 performance, monitoring and groups/subcommittees the purpose of the Local HSJCC. ☐ Pillar 3 evaluation: March Promote the use the Regional website to ☐ Pillar 4 31st, 2020 access all local HSJCC meeting □ Pillar 5 materials. Review Structure, Terms of Reference, Mission, Values, Goals of the local # of committee HSJCC – review at the beginning of members participating in strategic planning each fiscal year, set member buddy system if required to provide orientation to new members. ☐ Pillar 1 5. Knowledge translation # of member Hold 5 – 6 HSJCC meetings annually. April 1st, ☐ Pillar 2 and exchange 2019 participation OTN will be made available at every ☐ Pillar 3 March Have access to an # of participants through HSJCC meeting. □ Pillar 4 31st, 2020 OTN administrative assistant to □ Pillar 5 coordinate knowledge exchange and links to all Administrative supports for the HSJCC \$1,500 systems related to local, minutes, agenda, and distribution of regional, Provincial HSJCC, materials for HSJCC meetings and and to the community lunch. Supports the communication and system # of staff trained as a functions of the local HSJCC result of communication Increased awareness of events, training opportunities, meetings participation, shared information