

P-HSJCC Network Reporting Template

Background

As per the Ministry of Health's reporting requirements, the Provincial, Regional and Local HSJCCs are required to report on their committee's activities twice a year through work planning and reporting.

Work planning assists HSJCCs in mapping out their planned activities for the year ahead. This keeps members well informed of what is happening at a Local, Regional and Provincial levels within the HSJCC Network. Annual reports demonstrate the key outcomes from the previous fiscal year and ensures transparency and accountability across the network. It is also a great way of highlighting the impact of our work and showcases the accomplishments of the HSJCC Network.

HSJCC Information

Name of Regional or Local HSJCC	Regional or Local HSJCC: Simcoe-Muskoka Network Committee
Chair/Co-Chair Names & Contact Information	HSJCC Chair/Co-Chairs: Terri Lynn Dodgson (Adult Probation) and Katherine Hunt (CMHA Simcoe County) Chair/Co-chairs contact: terri-lynn.dodgson@ontario.ca and khunt@cmhastarttalking.ca
HSJCC Objectives	<ol style="list-style-type: none"> <i>1. To coordinate communication and to establish effective linkages between criminal justice, health and social service agencies.</i> <i>2. To establish processes for coordinated planning, joint problem solving, and the integrated delivery of services.</i> <p><i>To promote, organize and deliver education and public awareness opportunities</i></p>
Name of Transfer Payment Agency & Contact Information	Transfer Payment Agency: Canadian Mental Health Association-Simcoe County Transfer Payment Agency Contact: Katherine Hunt (705)739-6577 - Fax: (705)730-0155
Total # of Funds Received from Regional Health Office	TOTAL ANNUAL BUDGET IS \$18,195

List of Key Activities & Initiatives

- 1. ... To identify priority issues.***
- 2. To implement the Simcoe-Muskoka strategies that address priority issues in our work plan.***
- 3. To support the efforts of the local areas (Barrie, Collingwood, Midland and Orillia)***
- 4. To ensure that consumer and family perspectives and input are integral to the development and implementation of Simcoe-Muskoka strategies***
- 5. To appoint sub-committees and working groups as required to address identified issues.***
- 6. To maintain linkages with established committees, structures, or groups within the criminal justice, health and social service systems, as necessary, in order to facilitate the work of the Committee.***
- 7. To exchange information with other Human Services and Justice Coordination projects around the province.***

General Information for Activity 1.	
Description	1. Collaboration & Collaborative Care: Provide membership list updates to the Provincial HSJCC
Objectives and Key Deliverables	<i>Provide updates semi-annually</i>
Budget Allocated (As of April 1, 2022)	0
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	
Key Outcomes	
Budget Used by March 31, 2023	

General Information for Activity 2.	
Description	Training and Professional Development: <i>Deliver at least one learning opportunity for community members</i>
Objectives and Key Deliverables	<i>Two presentations to the local HSJCC committee members</i>
Budget Allocated (As of April 1, 2022)	0
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	
Key Outcomes	<i>Provide learning about community organizations and relevant community issues</i> <i>Presentation from ODSP</i> <i>Presentation from Catholic Family Services on Ageism</i> <i>Presentation from Bounceback</i>
Budget Used by March 31, 2023	

General Information for Activity 3.	
Description	Collaboration & Collaborative Care: Host 4 HSJCC Simcoe-Muskoka Network Committee meetings, which includes members from Barrie, Midland, Orillia and Collingwood
Objectives and Key Deliverables	<i>4 meetings per year. Meetings to be held virtually due to COVID 19. Will continue to re evaluate in person meetings regularly.</i>
Budget Allocated (As of April 1, 2022)	0
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	
Key Outcomes	<i>Continue to hold 4 meetings per year which provide learning opportunities and networking</i>
Budget Used by March 31, 2023	

General Information for Activity 4.	
Description	Direct Services: Provide 100 Release From Custody kits to individuals reintegrating into the community from jail
Objectives and Key Deliverables	<i>RFC kits provided to clients in Simcoe County area (includes grooming supplies)</i>
Budget Allocated (As of April 1, 2022)	\$5000
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Haircut gift cards \$3384 Calling cards \$1039.40
Key Outcomes	
Budget Used by March 31, 2023	\$ 4423.40

General Information for Activity 5.	
Description	Information Management: Respond to Provincial HSJCC calls for surveys and Annual work plan and annual report

Objectives and Key Deliverables	<i>Completion of Work plan – March 1 2022 Completion of Annual Report June 2023</i>
Budget Allocated (As of April 1, 2022)	0
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	
Key Outcomes	Work plan submitted March 2022 Annual Report submitted June 2023
Budget Used by March 31, 2023	

General Information for Activity 6.	
Description	Collaboration & Collaborative Care: Increase consumer representation at the Regional HSJCC level
Objectives and Key Deliverables	<i>Recruit 1 consumer rep. on the HSJCC</i>
Budget Allocated (As of April 1, 2022)	0
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	We currently have five consumer representation on our Regional Committee.
Key Outcomes	Ensure representation from PWLE
Budget Used by March 31, 2023	0

General Information for Activity 7.	
Description	Training and Professional Development: Facilitate conference for community partners in virtual format

Objectives and Key Deliverables	<i>Improved community services and level of knowledge Increase knowledge of service providers in the region</i>
Budget Allocated (As of April 1, 2022)	\$2825 Dr. Gabien \$200 for indigenous speaker
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	1. Dr. Gabien to speak at conference on May 12 as main presenter 2. Indigenous speaker for opening
Key Outcomes	<i>Increased community membership knowledge Ongoing education</i>
Budget Used by March 31, 2023	\$2598.51 Invoiced on March 30/2022 Speakers Bureau \$101.97 Grandmas' Beach Treats – gift for speaker – invoiced may 4/22

General Information for Activity 8.	
Description	Information Management: Maintain access to HSJCC administration services
Objectives and Key Deliverables	<i>As currently provided by CMHA staff</i>
Budget Allocated (As of April 1, 2022)	<i>\$2,183 (includes salaries & benefits)</i>
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	complete
Key Outcomes	<i>Enhanced coordination of HSJCC support services</i>
Budget Used by March 31, 2023	<i>\$2,183 (includes salaries & benefits)</i>

General Information for Activity 9.

Description	Collaboration & Collaborative Care: Other Local HSJCC projects –Linux bus passes - 600
Objectives and Key Deliverables	<i>Collaboration with community partners</i>
Budget Allocated (As of April 1, 2022)	\$4500.00 (linux bus passes 750 total)
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	complete
Key Outcomes	<i>Ensure clients are able to attend appointments, navigate area with ease to connect to services</i>
Budget Used by March 31, 2023	\$ 4500

General Information for Activity 10.	
Description	Direct Services Community Information Cards/Guides
Objectives and Key Deliverables	<i>To be provided to service providers for distribution to clients and caregivers</i>
Budget Allocated (As of April 1, 2022)	\$1500
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	Not completed
Key Outcomes	
Budget Used by March 31, 2023	\$0

General Information for Activity 11.	
Description	Collaboration & Collaborative Care: Other Local HSJCC projects – to be determined in 2022/23
Objectives and Key Deliverables	<i>Establish other goals for local HSJCC projects</i>

	<i>Collaboration with community partners</i> <i>Community Care Packages for clients – (focuses on winter gloves to be distributed to our Community Partner Agencies for clients.</i>
Budget Allocated (As of April 1, 2022)	\$1950
Status Update as of March 31, 2023 (Completed, Delayed, On Hold)	complete
Key Outcomes	<i>Provide necessities to people being released or accessing community services</i>
Budget Used by March 31, 2023	\$4037.23 \$350.89